

PROJECT MILESTONES AND TARGET SCHEDULE

Project Milestones to Date

- 10-21 Formed Committee
- 11-21 Selectboard update -approval of Department of Environmental Conservation (DEC) forgivable loan up to \$125,000
- 3-22 Contracted with Otter Creek and NRPC
- 4-22 Landowner Survey
- 5-22 Partial Draft (30%) of Preliminary Engineering Report (PER) Completed
- 8-22 Obtained State Revolving Fund Loan (\$48,000) for planning work
- 10-22 Announcement of \$1.4 million ARPA appropriation
- 11-22 Identified target parcels to evaluate for wastewater disposal
- 2-23 Selectboard update -identified target wastewater sites, status of feasibility study
- 4-23 Obtained permission for test pits on parcels4-23 Selectboard update - background information, potential loss of grants
- 7-23 Selectboard update -increase forgivable loan amount
- 11-23 Secured archeological clearance for completing test pits on 4 properties
- 12-23 Completed test pits on 4 properties
- 1-24 Announcement of \$727K VT Community Recovery and Revitalization Program (CRRP) appropriation
- 1-24 Draft PER, 60% Complete
- 2-24 Community presentation-Allenholm parcel identified for investigation
- 2-24 Ongoing discussions with Vermont Land Trust concerning Allenholm conservation easement
- 3-24 Eliminated Keeler Bay as target service area due to transmission distance
- 3-24 Selectboard update -background information
- 8-24 Selectboard update, appoint S. Robinson to replace R. Brown on committee

- 9-24 Selectboard update -approval of potential ARPA and ACCD grants, Lavin property identified as potential target parcel, approval of \$2500 for test pits
- 10-24 Revised DEC (\$800,000) and ACCD (\$239,000) grants
- 11-24 Negotiations begin to acquire Lavin property
- 12-24 Test pits on Lavin property, soils evaluation
- 6-25 Funding from DEC and ACCD, purchase of Lavin property
- 12-24 DEC approves PER
- 2-26 Wastewater project listed first on Grand Isle County Project Priority List
- 3-26 Contracted with Fitzgerald Environmental Associates to conduct a wetlands delineation on the Lavin property
- 3-26 Requested earmark funding from Welch and Sanders offices
- 4-26 Chose Weston and Sampson to undertake a “step two” engineering analysis, including, among other things, investigation of additional wastewater disposal capacity, project design and cost analysis, permitting
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Schedule (As of April 2026)

- * Spring, 2026 Delineate wetlands on Lavin property, additional test pits/soils evaluations
- * Summer, 2026 Project design