

PROJECT COST ESTIMATE (12-2025)

Preliminary engineering studies	\$110,000 (Complete)
Land acquisition	925,000 (Complete)
Final design and construction	2,538,000 (Not started)
Misc. costs	<u>1,439,608</u> (Not started)
Total	5,012,608

The above project cost is based in Table 10 (page 50) of the Preliminary Engineering Report (PER), except that the PER table's estimated land acquisition cost (\$750,000) is replaced by the actual cost (\$925,000), which increases the contingency by \$35,000, yielding the revised budget of \$5,012,608.