

## MEETING HOUSE PROJECT

### WHERE WE ARE: As of 5/7/25

*The Project is funded to proceed in Historic Preservation mode. This means the building will not be moved from current footprint, the roof will be slate, siding will be wood, windows will be restored etc.*

1. Lost Save America's Treasures Grant \$400,000. No Congressional Discretionary Spending passed in approved 2025 Federal budget.
  
2. Funds in hand as of May 7, 2025:

\$223,000	Town account line for the project (includes ARPA & \$150,000 vote)
100,000	Bruhn Grant (5/7/25 told by Jenna L.-PTVT & Caitlin C. to include it)
80,000	South Hero Foundation Grant to the Town
<u>20,000</u>	VT Historic Preservation Timber Framing Grant
<b>\$423,000</b>	<b>Total in hand</b>
<u>25,000</u>	Possible Anonymous Community Challenge Grant (1st installment if received by June 15,2025)
<b>\$448,000</b>	
  
3. Northern Border Regional Commission (NBRC) Grant \$500,000 (1-1 match required)  
**\$448,000**

+ 74,270	Town "In-Kind" Highway Dept employees time on project
<u>+ 8,000</u>	Town "In-Kind" Hazmat licensed to haul Lead contaminated soil
<b>\$ 82,270</b>	<b>Subtotal: Add to meet match for the NBRC Grant!</b>

**\$530,270 match is made! June 15 the Project would have \$1,030,270.** Note: if Anonymous Donor \$25K does NOT come through by June 15 the Town will still have met the match! (\$1,005,273)

#### 4. Next Tasks:

- **Priority: Amend Scope of Work & Project Budget with NBRC.** New Project Budget = \$1,000,000. Finishing the 2nd floor would be tabled...for now. Priority is usable 1st floor for community events. Additional cost-savings (value engineering) are under consideration.

**5. Lead Contamination:** The Town has a contract with NRPC - Greta Brunswick to oversee 3rd round of testing of the site by KAS. Greta meets with her Board today about funding the 3rd round of State required ground water testing (KAS estimate \$12,400). Reminder: there are no funds for actual clean-up.

**6. Asbestos:** Sue A. has contacted 3 companies that do this asbestos clean-up.