

Town of
SOUTH HERO
Grand Isle County, Vermont



Annual Report for the
Fiscal Year Ended
June 30, 2024

This Town Report is dedicated to all of our Volunteers.
Thank you for making South Hero a great place to live!



Photo courtesy of South Hero Land Trust

Photo Courtesy of South Hero Land Trust

Photo Courtesy of South Hero Land Trust

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Directory

	Phone	Email
Public Safety:		
FIRE and/or RESCUE	911	
Vermont State Police	911	
Grand Isle County Sheriff	802-372-4482	
G.I. County Courthouse	802-372-8350	
G.I. County State's Attorney	802-372-5422	
UVM Medical Center	802-847-0000	
Northwest Medical Center	802-524-5911	
Poison Control	1-800-222-1222	
Animal Control – David Carter	802-372-5614	
State Fish & Wildlife	802-828-1190	
VTRANS District #8	802-524-5926	
Health Officer - Ashley Williams	802-355-2932	
Fire Warden- Patrick Robinson	802-324-8161	
TOWN GOVERNMENT:		
South Hero Town Offices	802-372-5552 x 1	townclerk@southherovt.org
South Hero Treasurer	802-372-5552 x 2	treasurer@southherovt.org
Town Administrator	802-372-5552 x 5	townadmin@southherovt.org
Listers	802-372-5552 x 4	listers@southherovt.org
Zoning Administrator	802-372-4841	zoning@southherovt.org
Delinquent Tax Collector	802-372-5552 x 1	
COMMUNITY:		
Folsom School	802-372-6600	
G.I. Supervisory Union	802-372-6921	
Worthen Library	802-372-6209	
Champlain Islands Health Center	802-372-4687	
Water- SHFD#4	802-372-8700	
Water- (bills) Simon's Operations	888-767-1885	
South Hero Post Office	802-372-4825	
G.I. COUNTY LEGISLATORS:		
Leland Morgan	(802) 828-2228	
Michael Morgan	(802) 828-2228	
Patrick Brennan	(802) 828-2228	
Licenses:		
Hunting or Fishing	Keeler's Bay Variety	or www.vtfishandwildlife.com
Dog license	Town Office	
Civil Marriage	Town Office	
Birth and Death certificates	are available at the Town Office	or at www.healthvermont.gov

Elected Town Officials 2024

Town Moderator-1 year

Timothy Maxham Elected 2024, Term ends 2025

Town Clerk-3 year

Naomi King Elected 2024, Term ends 2027

Town Treasurer-3 year

Kim Julow Elected 2024, Term ends 2027

Selectboard-2 year

Graham "Skip" Brown Elected 2023, Term ends 2025

Ross Brown Elected 2024, Resigned

Steven Robinson Appointed to finish Term

Selectboard-3 year

David E. Lane Elected 2024, Term ends 2027

David C. Carter Elected 2023, Term ends 2026

Anne Zolotas Elected 2022, Term ends 2025

Listers-3 year

Sue Arguin Elected 2024, Term ends 2027

Russell Stratton Elected 2024, Term ends 2026

Cindy Tourville Gokey Elected 2022, Term ends 2025

Cemetery Commissioners -3 year

Steven Robinson Elected 2024, Term ends 2027

Sam Robinson Elected 2023, Term ends 2026

James Robinson Elected 2022, Term ends 2025

Library Trustee- 1 year

Gabrielle Ramseyer Elected 2024, Term ends 2025

Library Trustee- 2 year

Kristen Bartle Elected 2024, Term ends 2026

Elisabeth Wirsing Elected 2024, Term ends 2026

Kenneth Kowalewitz Elected 2023, Term ends 2025

Library Trustee- 3 year

Natalie Kendrach Elected 2024, Term ends 2027

Justices of the Peace- 2 year

Elected 11/2024, Terms end 11/2026

Karen Browning

David Carter

Emily Lee

Christine Mack

Carol Tremble

Kevin Winch

Mary Jane Wirsing

Elected School Officials 2024

School Moderator-1 year

Timothy Maxham Elected 2024, Term ends 2025

School Clerk-3 year

Jonathan Shaw Elected 2024, Term ends 2027

School Treasurer-3 year

Jonathan Shaw Elected 2024, Term ends 2027

School Directors-2 year

Robert Chutter Elected 2024, Term ends 2026

Kathryn "Kaight" Althoff Elected 2023, Term ends 2025

School Directors-3 year

Whitney Doremus Elected 2024, Term ends 2027

Richard Monterosso Elected 2023, Term ends 2026

Timothy Maxham Elected 2022, Term ends 2025

Important Dates to Remember

3/1/25- Town/School Informational Meetings 9am Folsom School and via ZOOM

3/4/25- Voting Day 7am-7pm South Hero Town Office

4/1/25- Dog License Renewals Due

4/15/25- HS-122 Yearly Homestead Declaration Due

May 1st- Resident Beach Parking Stickers go on sale

7/4/25- 4th of July Parade

9/30/25, 1/30/26, 4/30/26- Property Taxes Due

Appointed Boards, Commissions and Officials

Planning Commission

Brooke Scott
Michele Gammal
David Roy
Don Bedard
Joan Falcao

Development Review Board

Timothy Maxham
Doug Patterson
Nate Hayward
Liza Kilcoyne
Mike Welch
Gareth Hunt
Jim Brightwell
Tim Mullen

Northwest Regional Planning

Bob Buermann
Peter Zamore

N W Solid Waste Management District

Bob Buermann

Recreation Commission

Phil Scott
Dylan Degree
Sue Arguin
Rosemary Zamore
Jessica Jackson
Marion Palermo
Dave Hobbs

Zoning Administrator

Martha Taylor-Varney

Town Administrator

Sue Arguin

Assistant Town Clerks

Samera Hilliker and Cindy Spence

Road Commissioner John Roy

Road Foreman

John Beaulac

Road Crew

Eddie Wendell and Herbie Durham

Health Officer

Ashley Williams

Fire Warden

Patrick Robinson

Museum Committee

Terry Robinson
Ron Phelps
Cathie Merrihew
Colleen Bushway
Michael Carroll
Marty Sherman
Pamela Surprenant
Alice Wells

Meeting House Committee

David Carter
Mary Harwood
Michael Carroll
Pamela Surprenant
Sarah Kjelleran
Linda Seavey
Carol Tremble
Teresa Robinson
Beth Curtis
Sandy Gregg
Brett Corbin
Rick Breault

Conservation Commission

Cynthia Kelley
Mark Naud
Bob Fireovid
Kathleen Magill

Town Office Building Committee

Kathleen Swanson
Jill Lowery
Matt Reed
Phil Scott
Nate Hayward
Anne Zolotas

PERMIT REQUIREMENTS AND OTHER NOTICES

- Zoning:** Permits are required for all construction, change of use, and commercial, sewage and site plan review.
- Driveways:** Permits are required for all new driveways onto town roads.
- Wastewater:** Wastewater permits may be required for new construction and upgrades. Contact Zoning for projects that require wastewater permitting. Copies of development regulations are available on our webpage. Permits are available at the Town Office.
- Dogs:** All dogs over the age of 6 months shall be registered yearly. A current rabies certificate must accompany the application.
Spayed and neutered dogs are \$12.00. All other dogs are \$15.00.
Registrations are due by April 1, 2025. A \$5.00 late fee will be added to each registration after 4/1/25.
- White's Beach:** Parking stickers are required between May 15 and September 15. South Hero residents may purchase 2 stickers/household at \$5.00 each.

Applications for dog licenses and beach parking stickers are available at the Town Office or on our webpage (www.southherovt.org).

ORDINANCES IN EFFECT

- Road:** Pertaining to new roads being built in Town. Ordinance for Acceptance of Highways may be obtained at the Town Office.
(Effective date 03/01/1989)
- Road Naming:** Regarding street naming and street addressing. A copy of this ordinance may be obtained at the Town Office.
(Effective date 07/26/1997)
- Motor Vehicle:** This ordinance includes speed limits, no parking zones, and parking, etc. Copy of ordinance may be obtained at the Town Office.
(Effective date 06/24/2024)
- Dog:** An ordinance for the control of dogs. Copy of ordinance may be obtained at the Town Office. (Adopted 9/27/24. Effective 11/26/24.)
- Subdivision Regulations:** Pertaining to the creation of new subdivisions. A copy may be obtained at the Town Office (Effective 1/1/24)
- Sign Ordinance:** Available on our website or at the town office (effective July 22, 2019)
- Website:** www.southherovt.org
- Online Land Records:** <https://recordhub.cottsystems.com/>

South Hero Cemetery Commission Report

With the older section of the cemetery close to full, it is time to open the new part. It will be opened row by row until the majority is filled to help with documenting as well as to prevent random stones being placed all over the grounds. We will leave the first row of lots unsold as a buffer to aid with traffic. This will be put into motion after January 2025.

We would like to thank Bladez for maintaining the grounds this past year.

Respectfully submitted,
 Sam Robinson
 James Robinson
 Steven Robinson

CEMETERY- STATEMENT OF RECEIPTS AND DISBURSEMENTS FOR THE FISCAL YEAR ENDED JUNE 30, 2024

	Budget FY 23/24	Actual FY 23/24	Adopted FY 24/25	Proposed FY 25/26
Balance on Hand July 1, 2023		\$18,495.80		
RECEIPTS				
Tax Dollars	\$10,000.00	\$10,000.00	\$15,000.00	\$10,000.00
Sale of Lots	\$2,000.00	\$2,250.00	\$2,000.00	\$2,000.00
Div of G Putnam Trust	\$1,000.00	\$210.52	\$1,000.00	\$1,000.00
Misc Income	<u>\$200.00</u>	<u>\$5.00</u>	<u>\$200.00</u>	<u>\$200.00</u>
Total Receipts	\$13,200.00	\$12,465.52	\$18,200.00	\$13,200.00
Disbursements				
Labor	\$10,000.00	\$10,303.63	\$15,000.00	\$10,000.00
Supplies, Repairs	\$3,200.00	\$702.84	\$3,200.00	\$3,200.00
Social Security	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Total Expenses	\$13,200.00	\$11,006.47	\$18,200.00	\$13,200.00
Balance on Hand June 30,2024		\$19,954.85		

CEMETERY TRUST FUND STATE OF ASSETS

George Putnam Fund as of June 30,2024		\$17,891.00
Cemetery Trust Fund as of July 1, 2023		\$58,427.55
Interest Income		\$57.89
Donations		\$0.00
Expenses		<u>(\$845.00)</u>
Cemetery Trust Fund as of June 30,2024		\$57,640.44
Balance June 30, 2024	Total George Putnum & Cemetery Trust Funds	\$75,531.44

The South Hero Conservation Commission 2023-2024 Annual Report

The South Hero Conservation Commission meets in the evening on the third Tuesday of each month, in person and via Zoom. Its mission is to help preserve South Hero's natural beauty and rural character by promoting a better understanding and appreciation for the natural, scenic, recreational, historic, educational, cultural, architectural, woodland, agricultural, and archeological resources, and by collaborating with the public and town officials to value and manage these resources for the benefit of current and future generations.

The Conservation Commission was created and began meeting in September 2022. Members in FY2023-24 were Bridget Kerr (Chair), Cynthia Kelley (Vice Chair), Mark Naud (Clerk), Bob Fireovid (Treasurer), Dave Hobbs, and Cristin Pullis Lemieux. Key founding members resigned for personal reasons during 2024. The Commission is actively recruiting new membership to fulfill its mission. Please connect with a Commission member if you have any interest in supporting its efforts and being appointed to fill a member position.

After the Conservation Commission's founding in 2022, it embarked on plan to assess the Town residents' perceptions of community values, as it relates to the island's natural beauty and diverse resources. The Community Values Mapping was completed last year and is the first step in the Commission's efforts this year to provide a Natural Resources Inventory (NRI) for conservation and planning efforts. The comprehensive Town Plan update last year identified a need for gathering data regarding South Hero's diverse resources. The Commission and the South Hero Land Trust, with support from a University of Vermont GIS student, partnered to gather as much readily available natural resource data to compile into an accessible format for the Town's use. That initial Phase 1 NRI will be available online by Town Meeting Day.

The Commission also was awarded funding to support a citizen science project gathering data and monitoring American Kestrels, including the construction of nesting boxes for residents to place adjacent their fields and woodlands to support the kestrel population decline in Vermont. Over 40 people attended a presentation on the Kestrel, with a Vermont Institute of Natural Science (VINS) naturalist and a live kestrel at the Worthen Library. Recently, more than 40 residents on the island responded to a survey asking for their support to be monitors and host a nest box. There will be a nest box construction and monitoring project in early spring to continue this project.

The town clerk's office has copies of the final Community Values report available, and a colorful final map is on display in the board meeting room of the Town office. All of the Commission's work and meeting minutes are also available on the South Hero Town website: <https://southherovt.org/conservation-commission/>



Vital Statistics

Births - July 1, 2023 Through June 30, 2024

Date	Name of Child	Name of Parents
7/7/2023	Gabrielle Anne Wehling	Amy Lynn and Michael Edward Wehling
8/2/2023	Amelia Rose Brooks	Sarah Lynn and Beau Byron Brooks
8/18/2023	Ella Marie Boardman	Claudia Milagros Puente Leive and Ira Munn Boardman
8/20/2023	Caroline Anne Ayers	Megan Anne Padilla-Pagan and Jacob Michael Ayers
9/4/2023	Daisy Rae Bahrenburg	Elizabeth Lee Crampton and Andrew John Bahrenburg
11/24/2023	Addison Sellers Pratt	Morgan Elizabeth Powers and Jonathan Morse Pratt
12/17/2023	Luke Joseph Allen	Macie Jo and Blake Robert Allen
1/4/2024	Otis Goose Chandler O'Connor	Kelsey Hope Chandler O'Connor and Phelan Joseph Reilly O'Connor
1/25/2024	William Roland Toth	Erin Lee Dillon and Troy Joseph Toth
1/27/2024	Virginia Kathleen Pratt	Kathleen Hegarty Swanson Pratt and Eben Thomas Pratt
3/22/2024	Tiberius Xavier David Lawrence Wiltshire	Melissa Ann Martin-Wiltshire and Curtis Nathaniel Wiltshire III
5/3/2024	Logan Douglas Major	Morgan Kitter Prouty and Christopher Michael Major

Marriages - July 1, 2023 Through June 30, 2024

Applicant A	Residence	Applicant B	Residence	Place of Marriage
Jason Stockbridge	Vermont	Karen E O'Connor	Vermont	South Hero
Linda Katherine O'Brien	New York	David Philip Glaser	New York	Burlington
Vita Monet Smith	Vermont	Brett A Mashteare	Vermont	Burlington
Holly Margaret Gheen	Vermont	Samuel Wood Bombard	Vermont	South Hero
Sam Mercury Papillon St John	Vermont	Delaney Elizabeth Porter	Massachusetts	South Hero
Alexandra Nava Kalof	Vermont	Erick Josef Barbic	Vermont	South Hero
Julia Holmes Small	Vermont	Eddie Frederick Wendell	Vermont	Grand Isle
Heather Marie Trombley	Massachusetts	Corey Matthew Allen	Massachusetts	South Hero
Ryan James Hester	Vermont	Isabel Marie Geffken	Vermont	Burlington
Jessica Lee Lodwick	Oregon	James Gilbert Mickley	Oregon	South Hero
Erin L Leduc	Vermont	James Wesley	Vermont	South Hero
Alicia Alexandra Latini	New York	Shannon Lillian Stewart	New York	South Hero
Larissa Michele Murphey	New Hampshire	Luke Alan Olson	Maine	Isle La Motte
Taylor Evan Metcalf	Vermont	Sarah Catherine Webster	Vermont	South Hero

Deaths - July 1, 2023 Through June 30, 2024

Date	Name	Residence
7/9/2023	Gregory Mack Carter	South Hero
7/21/2023	Susan Lafever Haigh	South Hero
7/28/2023	Malcolm Wright Allen	South Hero
9/19/2023	Robert Alexander Straight	South Hero
9/30/2023	Marianne S Blanchard	South Hero
10/21/2023	Edith Marie Saxon	South Hero
10/23/2023	Daniel Frederick Tuure	South Hero
10/28/2023	Douglas Governor Jackson	South Hero
10/30/2023	John George Baker	South Hero
11/8/2023	Randall Joseph Straight	Barre City
11/10/2023	David Kenneth Pillsbury	South Hero
12/29/2023	Ian Karl Pierson	South Hero
2/2/2024	David Welker Leitner	South Hero
4/25/2024	Celia Hinman Hackett	South Hero
5/9/2024	Andrew Joseph Lalumiere	South Hero
5/9/2024	John Thomas Lalumiere	South Hero
5/22/2024	Shawn Page Creller	South Hero
6/8/2024	Robert Steven Gaskins	South Hero
6/11/2024	Keith Calvert Monley	South Hero
6/19/2024	Hubbard Taylor Buckner	South Hero

DEVELOPMENT REVIEW BOARD

July 1, 2023 – June 30, 2024

The Development Review Board acts in a quasi-judicial capacity in all development review hearings, with decisions based on the requirements of the Town's Development Regulations. Hearings include conditional use review, site plan and subdivision review, requests for variances and setback waivers, and appeals of decisions by the Zoning Administrator. The Board meets on the 2nd and 4th Wednesdays of the month, as needed. Agendas, meeting/hearing minutes, and decisions are available on the Town website, www.southherovt.org, and at the Town Offices. For further information, contact the Zoning Administrator at zoning@southherovt.org, 372-4841, or during office hours.

Hearings are now held both in-person in the Town Office and via Zoom.

As of 7/1/24, the 7 members and 2 alternates on the Development Review Board were: Tim Maxham (Chair); Doug Patterson (Vice-Chair), Nate Hayward, Gareth Hunt, Liza Kilcoyne, Jim Brightwell, Mike Welch, Ellie Reid (Alternate), and Tim Mullen (Alternate). Members are appointed to 3-year terms. Alternates' terms are 1 year.

Respectfully submitted,

Martha Taylor-Varney, Zoning Administrator

Old White Meeting House Committee Report - Activities July 1, 2023 - June 30, 2024

Phase 1: Foundation & Stabilization. Rough Estimate = \$850,000. Includes: Removing windows, raising and moving building to the west; new foundation and masonry; timber-framing and additional stabilization of original building; move building back; replicated painted siding; and more. Planning for this project has been covered by \$60,000 in planning grants. The Town has been awarded \$100,000 from the Paul Bruhn Historic Preservation Fund and \$20,000 from the Vermont Historic Preservation Program towards this work.

The Town hired a firm to assess any need for asbestos or lead abatement. Asbestos was found in the old plaster within the building on both the first and second floor. Due to the age of the building, and all paint containing lead until about the 1970s, we assume that lead remediation will also be needed.

Phase 2: Restoration & Weatherization. Rough estimate = \$885,000. Includes: insulation; new electrical, HVAC and plumbing; all interior finishes; window repair/replacement; covered second floor egress and ramp to first floor north side Community Room entrance; new front stairs and front door.

Phase 3: Future Addition. Includes: An addition on the rear of the building that will include: an elevator and stairway to the 2nd floor; accessible bathrooms on each level, and small caterer kitchen. We estimate the lowest cost of this addition to be at a minimum \$1 million.

Funding to Date:	\$150,000	(tax dollars 2022)
	\$100,000	(designated Town funds not from voters)
	\$100,000	(Bruhn Grant)
	\$ 20,000	(VT Historic Preservation Grant)
	<u>\$ 50,000</u>	(Private Funds from the South Hero Foundation)
	\$420,000	Total to date
Pending funding as of 6/30/2024:	\$500,000	Northern Borders Regional Program (NBRC)
	\$400,000	Save America's Treasures grant

The Town reapplied through Senator Welch's office for Save America's Treasures funding; \$400,000 was recommended in the 2025 federal budget. This funding was denied in 2023 because the application to put South Hero's Historic District on the National Register was not accepted until early 2024.

Both the Save America's Treasures and the NBRC grants require one to one matching. Since this report, two additional foundation proposals were sent for matching funds grants. One was awarded late in 2024, providing another \$100,000 for the project. This leaves an additional \$400,000 to be raised. The Committee has indicated that all remaining funding must come from private donations and not taxpayers.

The timber framing specialist identified last year has given the committee valuable advice on how to move forward. It is still our hope that work can begin on the project as early as early summer 2025.

The Committee has listened to concerns from the public, especially regarding Granny's Attic. Their plans are evolving, and include selling out of the old red fire auxiliary building and storage units next season.

The Committee meets regularly to set the groundwork for the project. All are welcome to attend.

Fundraising for the funds to match public and private grants is being conducted by the South Hero Foundation, a private 501 c 3 non-profit created to raise private funds to restore the Meeting House and future similar Town projects.

Donations can be made through the South Hero Foundation. Please make your check payable to the **South Hero Foundation** and mail it to **PO Box 441, South Hero, VT 05486**. You may also make a gift online through the website, www.southheromeetinghouse.org.

For more information about the Meeting House project, please visit the website above or contact Sandy Gregg, (802) 372-4565 or by email, frogrock37@gmail.com.

PLANNING COMMISSION REPORT

July 1, 2023 – June 30, 2024

The Planning Commission meets on the 1st and 3rd Wednesdays of each month, or as needed. The public is encouraged to attend all PC meetings. Agendas and meeting minutes are available on the Town website, www.southherovt.org, and at the Town Offices. For more information, contact the Zoning Administrator at zoning@southherovt.org, 372-4841, or visit during office hours.

The voters approved the 2023 Town Plan on August 1, 2023. The new cycle for Town Plans is now 8 years, so the current Plan is effective until August of 2031. The Commission’s topics of discussion during FY2024 included sidewalk maintenance on RT 2; whether the addition of sidewalks on South St. would be supported by the residents there; adding to the Performance Standards in the Development Regulations; adding marine storage and repair to the allowed uses table as its own category; and whether to regulate short-term rentals.

Commission member George Harwood resigned in late 2023. His intuitive questions and sense of humor are greatly missed. Thank you, George, for your invaluable contributions. In addition, long-time Planning Commission member Sandy Gregg earned a much-deserved retirement, effective June 5, 2024. The Commission thanks her for her more than 10 years of enthusiastic and tireless work as a member and eventually Chair of the Planning Commission, especially throughout the updates of the 2020 Development Regulations and the 2023 Town Plan. As of June 30, 2024, there were only 3 members on the Commission.

Planning Commission members in FY2024 were: Sandy Gregg, George Harwood, Michele Gammal, David Roy, and Donald Bedard.

Martha Taylor-Varney
Zoning Administrator

**PLANNING ACCOUNT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2024**

BALANCE ON HAND JULY 1, 2023		(4,800.00)
PLANNING GRANT REVENUE		4,800.00
DISBURSEMENTS	0.00	
BALANCE ON HAND JUNE 30, 2024		\$ 0.00

South Hero Recreation Commission 2023-2024 Programs Summary

South Hero's community recreation programs continue to gain popularity with existing and a few new programs. The Recreation Commission has utilized ARPA federal funding for improvements to the South Hero Town Beach and town trails with the help of The South Hero Land Trust and many volunteers.

Town Beach: The total number of parking passes sold in the 23/24 season was 566, down from 654 in the previous year. This was comprised of 68 nonresidents and 498 residents. A portion of the federal ARPA funding was spent to replace split rail fence around the beach and other miscellaneous improvements. New playground equipment, a second swinging bench, more buoys and markers for the swim area, and a second picnic table were also purchased. The contractors used for parking control and beach/park maintenance on weekends and holidays continue to improve the beach parking situation and overall care of the park. The total beach maintenance budget is covered by the beach parking passes sold each year.

Volleyball: An Ad-hoc group of people play weekly (weather permitting) from June through October. A teen group was added. There is no obligation to play every week, it was just an opportunity for the young teens in the community to get organized and play some volleyball. Kids are welcome to come throughout the summer. All we ask is that parents come the first night with their child to sign a waiver to play. Thanks to Dylan Degree for contributing his time and energy to make this happen each year.

Swim Lessons: South Hero continues to offer to contribute to the cost of swim lessons for residents of South Hero. Please contact the SH Town Administrator for additional information if interested.

Youth Basketball: Dylan Degree (Rec Commission Board Member) continues to run a 6-week clinic with increasing participation. The program is for 1st – 4th grade students. He worked with another volunteer to offer girls and boys an extended basketball season through February.

Youth Soccer: The youth soccer island program continued this year. These weekly training sessions for grades Pre K – 4th grade continue to be very popular. The sessions are conducted with the help of local parents. The coach and manager receive small stipends which are funded from the small fee which also covers T shirts and equipment.

Group Bike Excursions: For 8-80-year-olds. We had 3 bike excursions this year. Two to Burlington with about 15 youth attendees and one to Plattsburgh with 8 attendees. Leader Carol Tremble coordinated this with adult chaperones. For more info, contact Carol at cbtremb88@yahoo.com

Tennis Lessons - For 6-9-year-olds and 10-12-year-olds. There are also programs for adults looking to get started or back into Tennis. All lessons are at Shore Acres Tennis Courts. These lessons are open to all Island communities. Register at the first class. The instructor is Bill Cain, a veteran tennis coach, and instructor. For more info contact Bill at wjcain50@gmail.com or 802-372-1788

Learn to Ski: The Learn-To-Ski program is offered in conjunction with Smugglers Notch providing learn to ski opportunities for young children (1st – 4th Grade). They were offered weekly during school hours in the ski season and enthusiastically enjoyed by many families. Students are dismissed at 11:30AM for afternoon lessons that run from 1-3PM and then a 1-hour ski/ride session with an assigned chaperon. The program offers 3 ski and ride sessions throughout the winter season. Rental equipment and instruction were provided by Smugglers Notch and covered

by very reasonable fees. Funding was also available from South Hero to cover the fees for families in need of support. Transportation is not provided, so residents used car-pooling.

Trails: In order to promote the improvement of mental and physical health, the Recreation Commission in coordinates with the South Hero Land Trust to support existing walking and bicycling trails here in South Hero. Connecting popular outdoor areas or the town businesses by foot or bicycle continues to be a goal of the committee. There was also a VOREC grant secured by the Champlain Island Economic Development Corporation to complete a South Hero Overland Route Exploration (SHORE) study. The study is available upon request. Contact recreation members (through the town office or South Hero Land Trust) to join a citizen work party. You will be welcome!

"Try"athlons: This is an annual event for ages 4 to adult, three youth age groups, and one adult group with prizes for participants. The triathlon includes swimming, biking, and running but for people that have not done a full triathlon and so it is much easier. We typically have 12-15 kids participate but would love to see more adults in the future. Thanks go out to Jessica Jackson, the event. She welcomes any additional volunteers and will send out more details as we intend to do this again in 2025. More info from Jessica at jessicajackson@gmail.com.

Catamount Outdoor Recreation Center: The Town offers day passes for families to go to the Catamount Outdoor Recreation Center in Williston for hiking, snowshoeing, cross country skiing or mountain biking on designated trails. These passes (limited quantities) are available at the Worthen Library for South Hero Resident use.

Boater Safety Program: This program was offered again this year with the support of Apple Island Campground and Marina hosting the event at their club house. These are typically 2 three-day (3 hours per day) classes offered with training provided by the US Coast Guard and the Vermont State Police. This program provides the boater safety training necessary to receive a Vermont Boaters Safety Certificate which is required to operate a boat on any lake in Vermont for anyone born after 1973. The courses were offered at no charge to the participants and South Hero does not pay for the use of the facility or the training provided. Attendance and interest was reported to be very light this year.

Town Park: The Rec Commission continues to be very involved in developing a new Town Park on donated land behind the White Meeting House and Granny's Attic. The Select Board approved the phase 1 development of the Town Park with funding from State ARPA grant dollars. The development of the park is expected to commence in Spring of 2025.

The 2023/24 actual expenses for the above Town Recreation Commission programs were well below the budgeted amount for the year due to careful monitoring and control of spending along with the volunteer help from the community and the Town Highway department.

South Hero Selectboard 2024 Report

As we approach a new fiscal year the South Hero Select board recognizes the need to cut expenses and trim budgets in the face of the State of Vermont Tax Department assessing a 100% tax on our school's budget. To that effort we have trimmed expenses, transferred savings and reduced allocations. The 2025-26 Town and highway budgets reflect these trimmed expenses.

Over the past few years serious structural and environmental problems have been found in the nearly 100 year old town hall. Engineer and structural studies have shown the building deterioration beyond feasible repair. It has served South Hero well as a gym, theater, town office, meeting space and polling place. A volunteer committee has been hard at work determining a future building site, and with input of staff, designing a future town hall. The committee has been committed to designing an efficient and cost-effective building that can be affordable for the next 100 years. They are seeking support for the bond which the Select board supports.

This past year saw the completion of the John Roy salt and sand shed. The shed will keep salt from leaching into the lake and provide cover for the equipment. The shed was built with ARPA funds, the highway budget and highway budget surplus savings.

This December the Select board accepted a donation of 1.6 acres of land behind the Old White Meeting House for a town park. The park improvements will be paid for with \$134,000 of ARPA funds that have been set aside. The plans for the park will be reviewed by the Development Review Board in the near future.

In this past year the select board, with the tremendous work of the wastewater committee chaired by Peter Zamore, signed a contract to buy a 96 acre parcel of land on Route 2 from the Lavin property. The purchase and septic design cost will be made possible with \$1,040,000.00 of ARPA funds that will not require the taxpayers of South Hero to fund a bond. The future use of the property will be determined by the wastewater capacity found by the engineers.

The South Hero Select Board meets twice a month on the second and fourth Monday of the month at 7:00 pm. The Meetings can be viewed on zoom or attended in person. The work of the board continues throughout the month with additional meetings and seminars to keep up with the business of running our Town.

Town Administrator's Report

I was hired in March of 2023 to handle the daily activities of Lister, help with selectboard and other committee meetings, and manage grants. It has certainly been a learning experience, but I have enjoyed every minute of it. I am looking forward to working with the Listers on the upcoming town-wide appraisal process this summer. A few of the grants I am working on are a Planning Grant for a new town office through the State of Vermont, the Northern Borders Grant to help with the Meeting House renovation and a Safety Study for the Rt2/ Featherbed Lane intersection through VTrans. We are in the initial stages of updating our Local Hazard Mitigation Plan with the Northwest Regional Planning Commission. I have had the privilege of working with a talented group of people here in the town office as well as many volunteer committees and commissions. If you have ever thought of being involved in your community but just were not sure where to begin, please call me any time. We are always looking for new volunteers.

Respectfully Submitted,
Susan Arguin
Town Administrator

Town Clerk's Report

This past year along with our day-to-day work of receiving and recording land records and vital statistics, providing certified copies of birth and death certificates, issuing marriage licenses, processing liquor licenses, weight permits, caterer's permits and dog licenses we've also had a jam-packed election cycle. Calendar year 2024 had elections in March, May, August and November. We had Increased voter registration and turnout and sent out more absentee ballots as well. We've been working hard to maintain the checklist and streamline voter traffic on election days.

Unfortunately, we are running out of space and struggling with electrical issues and a mold problem in this building. The Town Office Building Committee has been working on plans for a new building. There is more specific information at <https://www.shtownhall.info> and on our webpage at <https://southherovt.org/town-office-building-committee>. You can find specific election information at <https://southherovt.org/elections>.

Respectfully submitted,
Naomi King
Town Clerk

Highway Department Report

Fiscal Year 2024 was another busy year for the Highway Department. In addition to routine maintenance like roadside mowing and equipment upkeep we excavated for our new Sand Shed. We swept all the town roads to make it safer for bicycles and pedestrians and cleaned up the sidewalks along Route 2. We put in a new parking area at the water plant. We replaced some culverts on West Shore Road and cleaned out and lined some of the ditches with stone. We cut and removed some trees and stumps on East Shore Road and widened the school bus turn around.

Road Commissioner John Roy
Road Foreman John Beaulac

Town Highway Account
Statement of Receipts and Disbursements
For the Fiscal Year Ended June 30, 2024

	BUDGET FY 23/24	Actual FY 23/24	Adopted FY24/25	Proposed FY 25/26
Balance on Hand July 1, 2023		\$712,415.61		
RECEIPTS				
Highway Tax	\$888,263.00	\$888,263.00	\$908,646.00	\$791,828.00
State Aid to Highway Revenue	\$60,000.00	\$58,702.75	\$60,000.00	\$60,000.00
Misc Highway Revenue	\$2,500.00	\$2,152.60	\$2,500.00	\$2,500.00
Grant- Better Roads	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00
Insurance Claim	\$0.00	\$0.00	\$0.00	\$0.00
Equipment NRPC SFY23	\$0.00	\$0.00	\$0.00	\$0.00
Total Receipts	\$962,763.00	\$949,118.35	\$983,146.00	\$866,328.00
DISBURSEMENTS				
Labor	\$193,948.00	\$206,636.03	\$220,645.00	\$233,884.00
Tree Warden	\$4,500.00	\$7,450.00	\$4,500.00	\$5,500.00
Road Commissioner	\$1,750.00	\$1,750.00	\$1,500.00	\$1,500.00
Social Security	\$14,837.00	\$15,787.56	\$16,879.00	\$17,892.00
Worker's Comp	\$16,285.00	\$19,000.75	\$18,306.00	\$19,880.00
Retirement	\$13,091.00	\$13,271.91	\$15,445.00	\$16,957.00
Health & Dental	\$37,604.00	\$42,271.31	\$40,774.00	\$52,125.00
Tires All Vehicles	\$7,000.00	\$5,104.68	\$8,000.00	\$8,500.00
Telephone	\$1,000.00	\$1,426.95	\$1,500.00	\$1,500.00
Dumpster Expenses	\$1,700.00	\$1,772.22	\$1,700.00	\$1,800.00
Contracted Services	\$500.00	\$1,147.50	\$500.00	\$500.00
Fuel & Oil Equip	\$30,000.00	\$26,847.12	\$30,000.00	\$30,000.00
Heating Oil Building	\$7,200.00	\$6,617.36	\$7,200.00	\$7,200.00
Electricity	\$3,000.00	\$2,646.96	\$2,500.00	\$2,600.00
Property & Liability Insurance	\$13,058.00	\$13,732.25	\$13,957.00	\$14,250.00
Gravel & Stone	\$25,000.00	\$21,066.38	\$25,000.00	\$25,000.00
Small Tools/Equip <\$500	\$1,500.00	\$1,936.18	\$1,500.00	\$1,500.00
Materials/Supplies	\$15,000.00	\$11,061.64	\$15,000.00	\$15,000.00
Uniform Expense	\$2,300.00	\$2,888.70	\$2,500.00	\$2,500.00
Repair & Maintenance	\$35,000.00	\$27,453.86	\$38,000.00	\$38,000.00
Resurfacing &/or Paving	\$50,000.00	\$259,182.49	\$200,000.00	\$50,000.00
Salt Shed Construction	\$200,000.00	\$177,182.17	\$0.00	\$0.00
New Construction Roads	\$150,000.00	\$47,002.25	\$150,000.00	\$150,000.00
Cold Patch/Crack Filling	\$500.00	\$0.00	\$500.00	\$500.00
Culverts	\$2,500.00	\$532.00	\$2,500.00	\$2,500.00
Chloride	\$3,000.00	\$0.00	\$3,000.00	\$2,500.00
Salt	\$23,000.00	\$15,790.32	\$23,000.00	\$25,000.00
Grader Blades	\$750.00	\$0.00	\$500.00	\$500.00
Signs	\$12,500.00	\$13,122.86	\$4,000.00	\$4,000.00
Equipment Rental	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
Small Tools/Equip>\$500	\$2,500.00	\$528.56	\$2,500.00	\$2,500.00
Equipment Replacement Fund	\$60,000.00	\$60,000.00	\$110,000.00	\$110,000.00
Truck Plow Parts	\$3,500.00	\$4,266.92	\$3,500.00	\$3,500.00
Winter Sand	\$8,000.00	\$7,600.00	\$8,000.00	\$9,000.00
Town Garage Improvement	\$7,000.00	\$958.64	\$7,000.00	\$7,000.00
Septic System	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00
Stormwater Permit Fee	\$740.00	\$500.00	\$740.00	\$740.00
Grant Expense	\$12,000.00	\$1,000.00	\$0.00	\$0.00
Miscellaneous	\$0.00	\$57.40	\$0.00	\$0.00
Total Disbursements	\$962,763.00	\$1,017,592.97	\$983,146.00	\$866,328.00
Balance on Hand June 30, 2024		\$643,940.99		

Treasurer's Report FY23-24

I have continued to work this past fiscal year to update policies and procedures, streamline certain duties and concentrate on assuring the accounts are reviewed and correct by end of fiscal year before turning over the reports to the firm of Sullivan, Powers & Co., P.C. for the annual audit. This years' audit report is ready and available for you to review, either online (southherovt.org) or with a printed copy in the office.

This year you will find an article on the ballot (#9) which asks:

"Shall the voters authorize the Selectboard to appoint a town treasurer as provided in 17 V.S.A. § 2651f?"

This article is being put before the voters proactively. It is not the result of any current or past issues. A few years ago, the state law was changed to allow voters to make this change.

Election

These positions are currently elected to terms of 3-years. To be considered for either position, all that is required is South Hero residency and the collection of 17 signatures to be placed on the ballot. This opportunity generally occurs every three years when the preceding term expires.

As elected positions, in the event of wrongdoing, malfeasance, neglect of duty etcetera, there is no mechanism to remove the individual from their position. Vermont Statutes do not contain a recall provision. As a result, an elected individual would need to resign, or the voters would need to wait until the end of their 3-year term to elect a replacement. Since the position serves at the will of the voters, the voters do not need a reason to not re-elect someone.

Appointment

Appointment would mean that the individual is hired for the position by the Selectboard, like the Town Administrator position. For the upcoming vacancy, if the position is approved by the voters to be appointed, then the current Town Treasurer or the Assistant Town Treasurer could be recommended to the Selectboard for appointment. In the future, any vacancies would be advertised, and the most qualified individual would be appointed.

Appointment of these positions by the Selectboard provides a finer level of oversight than election does as the Selectboard would have the authority to remove an individual from this position. That authority is not without limit though. Specifically, any removal would need to be for "just cause." In other words, the Selectboard would need a reason that justifies removal. By way of example that would include but not be limited to embezzlement, lack of performance of duties, and other deficiencies relating to their position.

As an appointed position, there is no specific term of employment, and the individual can serve in the position until they resign or are removed for "cause."

Respectfully Submitted,
Kim T Julow
Treasurer

Town Office Building Committee

Members: Kathleen Swanson (Chair), Phil Scott (Vice Chair), Nate Hayward (Secretary), Anne Zolotas (Selectboard Representative), Jill Lowrey, and Matt Reed.

The Town Office Building Committee (TOBC) is a committee of volunteers, appointed by the Selectboard. The Charge for the TOBC, provided by the Selectboard, is to oversee the planning, design, and construction of a new town hall that will serve the needs of the community for the foreseeable future.

Prior to forming the TOBC, a separate committee, also appointed by the Selectboard, completed an assessment of the existing building. That assessment included a structural inspection by a structural engineer, a building inspection, and a mold inspection. The inspections identified numerous structural deficiencies, a failing foundation, rot, mold, and moisture issues. Additionally, the building has insufficient vault space for land records, and a lack of adequate office and meeting space. Also, the current town hall does not meet today's accessibility, life-safety, fire code, plumbing or electrical codes.

The TOBC began meeting in April 2024. Since inception the committee has held 18 public hearings to discuss the replacement of the town hall. After much research, including procuring architectural and engineering bids, the committee recommended the town hire AES Northeast for Phase 1 of the design. Phase 1 includes the preliminary architectural design and cost estimating in preparation for a bond vote in March of 2025. The Town received a Regional Planning Grant which has paid for all Phase 1 architectural and estimating services.

Based on the design and cost estimate the committee recommended to the selectboard that the town ask the voters of South Hero for a \$2.875 million bond to replace the town hall.

The plan presented by the committee is to build the new office next to the current town hall. The bond would pay for the continued design, permitting, demolition of both the existing town hall and the former rescue station, hazardous waste mitigation, site work, and building construction. More information, including a list of frequently asked questions, may be found here: shtownhall.info/

The goal is to build a town hall that will last 100+ years. The bond for the Emergency Services Building would be paid off prior to the 1st principal payment on the proposed new town hall bond. With a 30 year bond, for example, the net bond cost factoring in the payoff of the Emergency Services Building bond would be approximately \$62.54 per year for property owners with a \$500,000 assessed value (\$12.51 per \$100,000 of assessed value).

In early January it came to the attention of the committee that the former McGregor's Pharmacy building at 332 U.S. Route 2 is now for sale. The tenant recently vacated, and the building owner is now interested in selling the building. The committee is working to outline the work scope and associated

cost to retrofit the structure for a town hall, as well as procure a building inspection to get a sense of the state of the 20-year-old building. There are several challenges with this option including a lack of sufficient onsite wastewater capacity, a looming roof replacement, possible code required energy improvements, challenges with constructing a municipal vault in the building, the overall renovation costs, and property purchase costs. Another concern is that the required off-site wastewater improvements may trigger Act 250 jurisdiction as well as the acquisition costs of additional land or easements for this required wastewater capacity. We do not have all of the answers today, however we are actively engaged in determining if this property may be a viable alternative. We hope to have some answers in the next few weeks. If this property makes the most sense then the committee will recommend this option to the Selectboard. A Yes vote on Town meeting day allows both options to be considered.

See plans, renderings, and more information at: shtownhall.info/

Bond Information:

Fiscal year 2024-2025 Town of South Hero Grand List (per 100):	\$5,267,825	
Total Grand List Assessed Value:	\$526,782,500	2024
Proposed New Town Office Bond:	\$2,875,000	

Emergency Services Bond Information	10 year bond
Net Interest Cost (in 2027):	3.05%
Annual principal and interest (Final year of P&I):	\$133,965
Date of final bond payment:	11/1/2027
Annual Bond Principal Reduction (same every year):	\$130,000
Cost per \$100,000 of tax assessed value in 2027:	\$25.43
Cost for a \$500,000 tax assessed value home in 2027:	\$127.15

New Town Office Bond (based on 2.875mm bond)	10 year bond	15 year bond	20-year bond	25 year bond	30 year bond
Net Interest Cost:	2.81%	3.14%	3.40%	3.57%	3.68%
Annual principal and interest (1st year of P&I)**:	\$364,331	\$278,956	\$239,162	\$215,725	\$199,857
Date of 1st principal payment:	11/1/2028	11/1/2028	11/1/2028	11/1/2028	11/1/2028
Annual Bond Principal Reduction (same each year):	\$287,500	\$191,667	\$143,750	\$115,000	\$95,833
Total Interest over Bond Term:	\$471,772	\$752,498	\$1,060,133	\$1,370,413	\$1,674,955
Cost per \$100,000 of tax assessed value in 2028:	\$69.16	\$52.95	\$45.40	\$40.95	\$37.94
Cost for a \$500,000 tax assessed value home in 2028:	\$345.81	\$264.77	\$227.00	\$204.76	\$189.70

Annual net cost increase (after retirement of Emergency Services Building Bond and Start of Town Office Bond)					
Per \$100,000 of tax assessed value in 2028:	\$43.73	\$27.52	\$19.97	\$15.52	\$12.51
Cost for a \$500,000 tax assessed value home in 2028:	\$218.65	\$137.62	\$99.85	\$77.60	\$62.54

The annual bond payment will go down each year (less annual interest due to principal reduction)
 All projections above are based to the current grand list assessed value.
 Bond rates as of 1/2/25

****Please see the inside back cover of this report for renderings of the proposed new Town Hall****

WORTHEN LIBRARY REPORT FYE 6/30/24

Worthen Library's programming continues to be the cornerstone of our success, offering a blend of consistency and creativity. Weekly programs such as Mah Jongg, Move and Stretch, Storytime, and Preschool Playgroup remain staples for our community, providing dependable opportunities for connection and enrichment year-round.

Our collaboration with the South Hero Land Trust flourished this year with another stellar season of Winter Wednesdays. Topics ranged from hands-on workshops in sustainable cooking to cocktail making to butchery basics and natural dyes.

The Worthen Summer Speaker Series reached new heights in 2024 with a diverse lineup of engaging speakers. Emily Bernard explored the interplay between traditional biography and the lives of Black women. Vermont's own author Stephen Kiernan captivated audiences with insights into his latest novel *The Glass Chateau*, inspired by artist Marc Chagall and set in post-World War II France, while renowned cartoonist Harry Bliss reflected on his celebrated career. Thank you to our co-chairs, Rich Montorosso and Linda Seavey, as well as Jim Brightwell and Mima Tipper.

Our volunteers are the heart of Worthen Library, and we are profoundly grateful for their dedication and cheer. This year, special thanks go to Betty Allen, Carolyn Beaulieu, Barbara Brown, Lisa Brown, Susan Jacques, Roz Lavalley, and Jan Stiles. Their efforts ensure the library remains a vibrant and welcoming space for all.

The library's Trustees—Ken Kowalewitz, Luke Tremble, Liz Wirsing, Natalie Kendrach, Kristen Bartle, and Gabby Ramseyer—continue to bring energy and innovation to their roles. From strategic planning to hands-on event support, their contributions have been indispensable. This year, we bid a fond farewell to Luke Tremble, who retired from the board after eight years of dedicated service. Luke made invaluable contributions to the library, particularly during the construction of our new building, where he sat through long (but exciting) meetings about heating systems and other critical details. His commitment and insight helped shape the library we enjoy today, and he will be deeply missed.

Our exceptional staff—Heidi Chamberlain, Marguerite Althoff, and Laura Mobley—have once again demonstrated their boundless enthusiasm and commitment to the library's mission. Whether recommending the perfect book or leading a new tech workshop, their efforts ensure every patron's visit is memorable.

The Friends of Worthen Library continue to play a pivotal role in our success. This year, their initiatives included the beloved annual book sale and basket raffle which raised funds to expand our collection and programming. A heartfelt thank-you to Mary Andrews, Ann Buermann, Liz Callison, Barbara Carter, Beth Curtis, Irene Falby, Char Kennedy, Marty Kiser, Audrey Lambert, Diana Langston, Gretchen Patterson, Linda Wickenden, and Eileen Worcester for their tireless dedication.

The Passion Project expanded its reach in 2024, awarding grants to 10 young Islanders for projects showcasing their creativity and commitment to community betterment. From restoring a go-kart to composing music to impassioned essays, these projects highlighted the incredible talent and drive of our youth.



Our year at a glance:
13,943 Materials loaned
191 Unique Programs Offered
446 Weekly Programs Offered
3,788 Program Participants
1,615 Hours Contributed
by Volunteers
4,758 Books and Audiobooks
loaned
914 Inter-library loans



LIBRARY ACCOUNT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2024

	Budget FY 23-24	Actual FY23-24	Adopted FY 24-25	Proposed FY 25-26
Beginning Balance 7/1/2023		\$17,625.89	* Balance includes Checking and Money Market	
RECEIPTS				
Library Tax	\$119,720.00	\$119,720.00	\$125,960.00	\$125,960.00
Gifts/Donations	0.00		0.00	0.00
Grants	0.00	936.48	0.00	0.00
Charge for Services/Room Use	0.00	120.00	0.00	0.00
Interest Income	0.00	13.42	0.00	0.00
Other/Miscellaneous	0.00	531.05	0.00	0.00
Library Foundation Income	39,620.00	14,612.41	39,620.00	40,000.00
	\$159,340.00	\$135,933.36	\$165,580.00	\$165,960.00
Disbursements				
Books	\$15,000.00	\$13,943.56	\$15,000.00	\$15,000.00
Periodicals/Puzzles	2,000.00	240.52	2,000.00	2,000.00
Audio Books/DVD's	2,500.00	1,758.13	2,500.00	2,500.00
Bank Expenses	0.00	40.44	0.00	0.00
Grant Expense/ARPA	0.00	0.00	0.00	0.00
Activities/Programs	7,500.00	8,402.82	8,000.00	8,000.00
Professional Dev/Mileage	750.00	100.00	750.00	750.00
Office Supplies	3,000.00	1,663.29	3,500.00	2,000.00
Postage	1,500.00	1,739.46	1,500.00	1,500.00
Dues	200.00	36.40	200.00	200.00
Operating Sub-Total	\$32,450.00	\$27,924.62	\$33,450.00	\$31,950.00
Librarian salary	\$49,102.00	\$47,023.27	\$50,600.00	\$52,118.00
Staff Salaries	23,000.00	16,300.91	24,000.00	24,720.00
Soc Sec/Medi	5,310.94	4,806.10	5,470.26	5,634.37
Retirement	2,610.08	3,140.30	2,688.38	2,769.03
Worker's Comp	465.00		465.00	465.00
Health Insurance	6,500.00	6,000.00	7,000.00	6,000.00
Total Salary/Benefits	\$86,988.02	\$77,270.58	\$90,233.64	\$91,706.40
Building				
HOA Fees	\$7,000.00	\$7,393.00	\$8,000.00	\$8,000.00
Cleaning Service	6,300.00	7,685.00	6,500.00	6,500.00
Building Supplies	1,500.00	911.78	1,600.00	1,500.00
Insurance	8,500.00	6,064.50	8,500.00	7,500.00
Electricity/Heat	7,000.00	8,213.97	7,000.00	6,200.00
Technology/Maint	3,000.00	3,217.20	3,200.00	4,000.00
Equipment	1,000.00	2,029.90	1,000.00	1,000.00
Internet/Telephone	3,500.00	1,893.14	3,500.00	3,500.00
Repairs & Maint	500.00	7,425.65	500.00	2,000.00
Water	0.00	0.00	0.00	1,100.00
Professional Services	1,100.00	1,100.00	1,100.00	1,000.00
Capital Improvement fund	1,000.00	2,000.00	1,000.00	1,000.00
Building Sub- Total	\$40,400.00	\$47,934.14	\$41,900.00	\$43,300.00
Foundation reimbursement	0.00	10,214.79		
Total for the Year	\$159,838.02	\$163,344.13	\$165,583.64	\$166,956.40
Balance on Hand 6/30/2024		-\$9,784.88	* balance includes Checking & Money Market	

**SOUTH HERO COMMUNITY LIBRARY TRUST FUNDS
FOR THE YEAR ENDED JUNE 30, 2024**

AMELIA PARADEE FUND/CD/COMMUNITY BANK*

BEGINNING BALANCE CD	\$818.48	
INTEREST	12.96	
TOTAL	\$831.44	
TRANSFERRED TO LIBRARY FOUNDATION PER LIBRARY BOARD MINUTES	(\$831.44)	
 BALANCE AS OF JUNE 30,2024		 <u>\$0.00</u>

SOUTH HERO COMMUNITY LIBRARY ENDOWMENT FUND/CD/COMMUNITY BANK**

BALANCE BEGINNING CD	\$6,466.10	
INTEREST	106.54	
TOTAL	\$6,572.64	
TRANSFERRED TO LIBRARY FOUNDATION PER LIBRARY BOARD MINUTES	(\$6,572.64)	
 BALANCE AS OF JUNE 30,2024		 <u>\$0.00</u>

**LIBRARY CAPITAL IMPROVEMENT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED JUNE 30, 2024**

BALANCE ON HAND 7/1/2023		\$2,000.47
 RECEIPTS		
INTEREST INCOME	2.34	
CAPITAL IMPROVEMENT	2,000.00	
TOTAL RECEIPTS	\$2,002.34	
 DISBURSEMENTS		
EXPENSES	0.00	
TOTAL DISBURSEMENTS	\$0.00	
 TOTAL CAPITAL IMPROVEMENT ACCOUNT 6/30/2023		 \$4,002.81