

Town of
SOUTH HERO
Grand Isle County, Vermont



Annual Report for the
Fiscal Year Ended
June 30, 2023



Photo Courtesy of The Islander

Malcolm Allen

February 13, 1928-July 27, 2023

Malcolm lived his entire life in South Hero at the same address.

He ran Allen's Garage for decades, towing cars and trucks, and even his own home, with the wrecker he built. He was proud of being a founding member of the Vermont Towing Association and his work to get the Move Over law passed in the state legislature.

Most of all, he loved being a part of the South Hero community, giving talks about its history through the local historical society and telling stories to anyone who visited him.

He will be missed.

Table of Contents	
	Page
Directory	1
Elected Officials	2
Appointed Boards, Commissions & Officials	3-4
Notices/Ordinances/Permits	5
Vital Statistics	6
Election:	
Abstract Summary 2023- School	81
Abstract Summary 2023- Town	78
List of Candidates- 2024	83
Warning 2024- School	82
Warning 2024- Town	79-80
Town of South Hero Reports:	
ARPA	18
Balance Sheet	20
Broadband	27
Clerk and Treasurer's Reports	15
Cemetery Commission	7-8
Conservation Commission	9
Delinquent tax Report	19
Development Review Board	10
Emerald Ash Borer	28
Equipment Replacement Fund	26
Fishing Pier	27
Grand List Comparison	17
Highway Report	15
Highway Financials	25
Landfill	28
Library	29-31
Meeting House	11
Planning Commission	12
Reappraisal	18
Recreation Commission	13
Restoration	18
Schedule of Indebtedness	20
Setting the Tax Rate	17
South Street	28
Town Office Feasibility Report	14
Town Statement of Receipts and Disbursements	16
Zoning	
Continued on next page	

Table of Contents pg. 2	
	Page
School Reports:	
Grand Isle Supervisory Union- Superintendent's Letter	59
School Directors Report	60-63
School Principal's Report	64
School Financial Report	65-77
Other Agency Reports:	
Age Well	32
Bicentennial Museum	33
Camp Hochelaga	34
CARING	35
CIDER	36
Fire Department	37
Food Shelf	38
Grand Isle County Mentoring	39
Grand Isle County Sheriff	40-41
Green Up	42
Home Health & Hospice	43
Island Arts	44
Lake Champlain Islands Economic Development	45
Land Trust	46
Northwest Counseling	47
Northwest Fiberworx	48-49
Northwest Regional Planning Commission	50
Northwest Solid Waste Management District	51
Parent Child Center	52
Rescue	53
Vermont Department of Health	54
Vermont League of Cities and Towns	55
Vermont State Police	56-57
VSNIP	58

Directory

	Phone	Email
Public Safety:		
FIRE and/or RESCUE	911	
Vermont State Police	911	
Grand Isle County Sheriff	802-372-4482	
County Courthouse	802-372-8350	
G.I. County State's Attorney	802-372-5422	
UVM Medical Center	802-847-0000	
Northwest Medical Center	802-524-5911	
Poison Control	1-800-222-1222	
Animal Control – David Carter	802-372-5614	
State Fish & Wildlife	802-828-1190	
VTRANS District #8	802-524-5926	
Health Officer - Ashley Williams	802-355-2932	
Fire Warden- Patrick Robinson	802-324-8161	
TOWN GOVERNMENT:		
South Hero Town Offices	802-372-5552	townclerk@southherovt.org
South Hero Treasurer	802-372-5552 x 2	treasurer@southherovt.org
Town Administrator	802-372-5552	townadmin@southherovt.org
Listers	802-372-5552 x 4	listers@southherovt.org
Zoning Administrator	802-372-4841	zoning@southherovt.org
Delinquent Tax Collector	802-372-5552 x 5	
COMMUNITY:		
Folsom School	802-372-6600	
G.I. Supervisory Union	802-372-6921	
Worthen Library	802-372-6209	
Champlain Islands Health Center	802-372-4687	
Water- SHFD#4	802-372-8700	
Water- (bills) Simon's Operations	888-767-1885	
South Hero Post Office	802-372-4825	
G.I. COUNTY LEGISLATORS:		
Josie Leavitt	802-828-2228	
Michael Morgan	802-881-7835	
Dick Mazza	802-863-1067	
Licenses:		
Hunting or Fishing	Keeler's Bay Variety	or www.vtfishandwildlife.com
Dog license	Town Office	
Civil Marriage	Town Office	
Birth and Death certificates	are available at the Town Office	or at www.healthvermont.gov

Elected Town Officials 2023

Position	Name	Term	Elected	Expires
Moderator	Timothy Maxham	1 year	2023	2024
Town Clerk	Naomi King	Finishing a term	2022	2024
Town Treasurer	Kim Julow	3 year	2021	2024
Selectboard	Graham (Skip) Brown	2 year	2023	2025
	Ross Brown	2 year	2022	2024
	Charles Hulse	3 year	2021	2023
	Anne Zolotas	3 year	2022	2025
	David C. Carter	3 year	2023	2026
Listers	Sherry Corbin	3 year	2021	2024
	Cindy Tourville Gokey	3 year	2022	2025
	Russell R. Stratton	Finishing a term	appointed	2024
Cemetery Commission	Neil Hazen	3 year	2021	2024
	James Robinson	3 year	2022	2025
	Sam Robinson	3 year	2023	2026
Library Trustee	Lucas Tremble	1 year	2023	2024
	Kristen Bartle	2 year	2022	2024
	Kenneth Kowalewitz	2 year	2023	2025
	Elizabeth Wirsing	2 year	2022	2024
	Natalie Kendrach	3 year	2021	2024
Justices of Peace	Karen Browning	2 year	11/2022	11/2024
	David C. Carter	2 year	11/2022	11/2024
	George Harwood	2 year	11/2022	11/2024
	Christine Mack	2 year	11/2022	11/2024
	Carol Tremble	2 year	11/2022	11/2024
	Kevin Winch	2 year	11/2022	11/2024
	Mary Jane Wirsing	2 year	11/2022	11/2024

Elected School Officials 2023

Position	Name	Term	Elected	Expires
Moderator	Timothy Maxham	1 year	2023	2024
School Clerk	Naomi King	Finishing a term	2022	2024
School Treasurer	Kim Julow	3 year	2021	2024
School Directors	Kathryn 'Kaight' Althoff	2 year	2023	2025
	Whitney Doremus	2 year	2022	2024
	Robert Chutter	3 year	2021	2024
	Timothy Maxham	3 year	2022	2025
	Richard Monterosso	3 year	2023	2026

Appointed Boards, Commissions and Officials

Position	Name	Term	Elected	Expires
Planning Commission	Sandy Gregg	3 years	2023	2026
	Michele Gammal	3 years	2022	2025
	David Roy	3 year	2023	2026
	Don Bedard	3 year	2021	2024
Development Review Board	Timothy Maxham	3 year	2023	12/2025
	Doug Patterson	2 year	2022	12/2024
	Nate Hayward	3 year	2022	12/2025
	Lisa Kilcoyne	3 year	2023	12/2026
	Mike Welch	3 year	2023	12/2026
	Gareth Hunt	3 year	2021	12/2024
	Jim Brightwell	3 year	2023	12/2026
Alternates				
	Tim Mullen	1 year		2024
	Elle Reid	1 year		2024
Northwest Planning Commission	Bob Buermann Peter Zamore	1 year	2023	2024
Northwest Solid Waste Management District	Bob Buermann	3 year	2023	2026
Recreation Commission	Phil Scott			11/2026
	Dylan Degree			11/2026
	David Lane			11/2024
	Rosemary Zamore			11/2024
	Jessica Jackson			11/2026
	Marion Palermo			11/2026
	Dave Hobbs			11/2024
Zoning Administrator	Martha Taylor-Varney			
Town Administrator	Susan Arguin			
Town Constable	Steven Robinson			
Assistant Town Clerks	Samera Hilliker			
	Cindy Spence			
Health Officer	Ashley Williams			
Fire Warden	Patrick Robinson			
Road Commissioner	John Roy			
Road Foreman	John Beaulac			
	Eddie Wendell			
	Herbie Durham			
	Continued on next page			

Appointed Boards, Commissions and Officials (pg2)

Museum Committee	Teresa Robinson			
	Ron Phelps			
	Colleen Bushway			
	Michael Carroll			
	Marty Sherman			
	Pamela Suprenant			
	Alice Wells			
Meeting House Committee	David Carter			
	Mary Harwood			
	Michael Carroll			
	Pamela Suprenant			
	Sarah Kjelleren			
	Linda Seavey			
	Carol Tremble			
	Teresa Robinson			
	Beth Curtis			
	Sandy Gregg			
Conservation Commission	Bridget Kerr			9/2026
	Cynthia Kelley			9/2025
	Mark Naud			9/2025
	Bob Fireovid			9/2026
	Dave Hobbs			9/2024
	Christine Lemieux Pullis			TBD
Town Office Study Committee	Ross Brown			
	Michael Carroll			
	Carl Frenning			
	Naomi King			
	Steven Robinson			
	Anne Zolotas			
	Doug Patterson			
	Nate Hayward			
	David Roy			

PERMIT REQUIREMENTS AND OTHER NOTICES

ZONING:	Permits are required for all construction, change of use, and commercial, sewage and site plan review.
DRIVEWAYS:	Permits are required for all new driveways onto town roads.
WASTEWATER:	Wastewater permits are required for all new construction and upgrades Copies of development regulations are available on our webpage. Permits are available at the Town Office.
DOGS:	All dogs over the age of 6 months shall be registered yearly. A current rabies certificate must accompany the application. Spayed and neutered dogs are \$10.00. All other dogs are \$13.00. Registrations are due by April 1, 2022. A \$5.00 late fee will be added to each registration after 4/1/22.
WHITE'S BEACH:	Parking stickers are required between May 15 and September 15. South Hero residents may purchase 2 stickers/ household at \$5.00 each Applications for dog licenses and beach parking stickers are available at the Town Office or on our webpage (www.southherovt.org).

ORDINANCES IN EFFECT

ROAD:	Pertaining to new roads being built in Town. Ordinance for Acceptance of Highways may be obtained at the Town Office. (Effective date 03/01/1989)
ROAD NAMING:	Regarding street naming and street addressing. A copy of this ordinance may be obtained at the Town Office. (Effective date 07/26/1997)
MOTOR VEHICLE & TRAFFIC:	This ordinance includes speed limits, no parking zones, and parking, etc. Copy of ordinance may be obtained at the Town Office. (Effective date 06/11/1988)
DOG:	An ordinance for the control of dogs. Copy of ordinance may be obtained at the Town Office. (Adopted Jan 14, 2002. Effective March 15, 2002.)
SUBDIVISION REGULATIONS:	Pertaining to the creation of new subdivisions. A copy of Development Regulations may be obtained at the Town Office (Effective date 09/13/2011)
SIGN ORDINANCE: a copy of the sign ordinance may be obtained at the town office (effective July 22, 2019)	
WEBSITE:	www.southherovt.org
Online Land Records:	https://recordhub.cottsystemiscom/

Vital Statistics

Births - July 1, 2022 Through June 30, 2023

Date	Name of Child	Name of Parents
10/14/2022	Jude Henry Dobson Lowe	Shannon Lowe and Whitney Doremus
12/8/2022	Kayah Ann Rita Lee Wiltshir	Melissa Martin-Wiltshire and Curtis Wiltshire III
12/14/2022	Laura Elizabeth Burton	Colleen and Peter Burton
12/19/2022	Wilder Mackey Paradiso	Montana Mackey and Gabriel Paradiso
1/23/2023	Alora Emma Meyer	Makenna Young and Christopher Meyer
2/16/2023	Jamison Doherty Boyer	Whitney and Edward Boyer IV
2/16/2023	Eleanor Grace Lane	Cara and Nicholas Lane
2/16/2023	Amelia Lettre Allen	Amber Lettre and Griffin Allen
3/21/2023	Emma Sue Fischer	Kerby and Erik Fischer
5/20/2023	Blakely Sylvia Botala	Hannah Corbin and Dillon Botala

Marriages - July 1, 2022 Through June 30, 2023

Applicant A	Residence	Applicant B	Residence	Place of Marriage
Katherine Anne Cupka	Utah	Tyler James Demasi	Utah	West Dover
Kathryn Patricia Robinson	New York	Michael John Charland	New York	South Hero
Bryant Timothy Hollandswc	Texas	Emily Leigh Hamilton	Texas	South Hero
Colyn Jessica Harris	Massachusetts	Jennifer Jean Marcucci	Massachusetts	South Hero
Alexis Taylor Haley	New York	Sobaan Ahmed Ayub	New York	Milton
Alyena Mae Messier	Vermont	Aidan Conrad Plumley	Vermont	South Hero
Jayne Elizabeth Waring	Vermont	Lynn Elliott Dreyfus	Virginia	South Hero
Jill Elizabeth Zembycki	Vermont	James Christopher Carswell	Vermont	Burlington
Caitlin Ashley Safford	Vermont	Joel Robert Boivin	Vermont	Brandon
Ashley Michelle Sams	New York	Cody Scott Dulaney	New York	South Hero

Deaths - July 1, 2022 Through June 30, 2023

Date	Name	Residence
7/9/2022	Mark Sullivan	South Hero
8/5/2022	Justin Tyler Butts	South Hero
8/22/2022	Wayne Ellsworth Poquette	South Hero
8/26/2022	Chelsea W. Sikora	South Hero
12/18/2022	Joel Thomas Rasco	South Hero
12/19/2022	Kalvin Patrick Allard DeForge	South Hero
2/11/2023	Wayne P. Fleury	Montpelier
2/27/2023	David Anthony Dewyea	South Hero
4/21/2023	William Owen Jenkins	South Hero

South Hero Cemetery Commission Report 2022-2023

The cost of upkeep at the cemetery continues to increase as the years go on and even with the help of four lot sales this past year, it is not enough to support the overall care the cemetery needs. Most of the budget will go towards maintenance over the grounds such as lawn mowing, weedwhacking, picking up sticks, leaf removal, and clearing of debris on stones. Each year more stones are added, demanding more labor resources that need to be accounted for in the budget.

With weekly mowing and trimming as well as fall cleanup each year, the cost per contractor varies and care over the grounds will be contracted out for bid. We have already had a few inquiries about next years contract. The leftover budget will be put towards miscellaneous expenses such as stone repair, heavy limb removal or whatever else may come up in the upcoming year.

We are down to a few single lots that need to be sold before we can start selling deeds to the new part of the cemetery. With a few complaints brought to our attention we have distributed new signs along the front of the cemetery regarding bikes, motor bikes and loose dogs. A reminder to the public that newly planted bushes and trees are not allowed in the cemetery.

We would like to thank JJ's landscaping for all their efforts in maintaining the grounds this past year, Teri Robinson with a group of Folsom School students who donated time into cleaning some of the headstones, Collin Marcotte for re-pointing the vault and Samera Hilliker for digitizing the records to simplify the process in locating grave sites.

James Robinson

Neil Hazen

Sam Robinson

CEMETERY
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2023

	Budget	Actual	Adopted	Proposed
	FY 22/23	FY 22/23	FY 23/24	FY 24/25
Balance on Hand July 1, 2022		\$6,037.19		
RECEIPTS				
Tax Dollars	\$15,000.00	\$15,000.00	\$10,000.00	\$15,000.00
Sale of Lots	\$2,000.00	\$5,250.00	\$2,000.00	\$2,000.00
Div of G Putnam Trust	\$1,000.00	\$433.81	\$1,000.00	\$1,000.00
Misc Income	<u>\$200.00</u>	<u>\$15.00</u>	<u>\$200.00</u>	<u>\$200.00</u>
Total Receipts	\$18,200.00	\$20,698.81	\$13,200.00	\$18,200.00
 Funds Available		 \$26,736.00		
 Disbursements				
Labor	\$9,500.00	\$8,162.00	\$12,000.00	\$10,000.00
Supplies, Repairs	\$2,200.00	\$78.20	\$6,200.00	\$3,200.00
Social Security	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Total Expenses	\$11,700.00	\$8,240.20	\$18,200.00	\$13,200.00
 Balance on Hand June 30, 2023		 \$18,495.80		

CEMETERY TRUST FUND
STATE OF ASSETS

George Putnam Fund as of 6/30/23		\$15,261.22
Cemetery Trust Fund (Community Bank)		\$58,423.82
	Interest Income	\$53.73
	Donations	\$400.00
	Expenses	<u>(\$450.00)</u>
		\$59,327.55
	Total Cemetery Trust Funds	\$74,588.77

The South Hero Conservation Commission

The South Hero Conservation Commission meets on the third Tuesday of each month at 6:30 p.m. in person and via Zoom. Its mission is to help preserve South Hero's natural beauty and rural character by promoting a better understanding and appreciation for the natural, scenic, recreational, historic, educational, cultural, architectural, woodland, agricultural, and archeological resources, and by collaborating with the public and town officials to value and manage these resources for the benefit of current and future generations.

The Conservation Commission began meeting in September 2022. Members in FY2022 were: Bridget Kerr (Chair), Cynthia Kelley (Vice Chair), Mark Naud (Clerk), Bob Fireovid (Treasurer), Dave Hobbs, and Sue Straight.

One of the first projects of the new Commission was a partnership effort with South Hero Land Trust to develop a series of Community Values Maps for the town of South Hero. In May 2023, the Conservation Commission and the South Hero Land Trust co-hosted two Community Values that were facilitated by the Vermont Fish & Wildlife Department's Community Wildlife Program. South Hero residents and landowners of all ages were invited to two gatherings, (one in person and one online) to circle the places in South Hero they value and explain why those places matter to them. There were approximately 40 participants for the in-person event and about 11 online. The results of these successful events offer an important snapshot of community values in South Hero. One of the project's key goals is to clarify the positive aspects of South Hero, which can inform several decisions, including conservation priorities and town planning. The town clerk's office has copies of the final report available, and a colorful final maps poster is on display in the board meeting room of the town office. The final report and the poster displaying the final maps are also available on the South Hero Town website: <https://southherovt.org/conservation-commission/>



DEVELOPMENT REVIEW BOARD

July 1, 2022 – June 30, 2023

The Development Review Board acts in a quasi-judicial capacity in all development review hearings, with decisions based on the requirements of the Town's Development Regulations. Hearings include conditional use review, site plan and subdivision review, requests for variances and setback waivers, and appeals of decisions by the Zoning Administrator. The Board meets on the 2nd and 4th Wednesdays of the month, as needed. Agendas, meeting/hearing minutes, and decisions are available on the Town website, www.southherovt.org, and at the Town Offices. For further information, contact the Zoning Administrator at zoning@southherovt.org, 372-4841, or during office hours.

Hearings are now held both in-person in the Town Office and via Zoom.

As of 7/1/23, the 7 members and 2 alternates on the Development Review Board are: Tim Maxham (Chair); Doug Patterson (Vice-Chair), Nate Hayward, Gareth Hunt, Liza Kilcoyne, Jim Brightwell, Mike Welch, Ellie Reid (Alternate), and Sherry Corbin (Alternate). Members are appointed to 3-year terms. Alternates' terms are 1 year.

Respectfully submitted,

Martha Taylor-Varney, Zoning Administrator

Old White Meeting House Committee Report - Activities July 1, 2022 - June 30, 2023

Phase 1: Foundation & Stabilization. Rough Estimate = \$650,000. Includes: Removing windows, raising and moving building to the west; new foundation and masonry; timber-framing and additional stabilization of original building; move building back; replicated painted siding; and more. Planning for this project has been covered by \$60,000 in planning grants.

Phase 2: Restoration & Weatherization. Rough estimate = \$596,000. Includes: insulation; new electrical, HVAC and plumbing; all interior finishes; window repair/replacement; covered second floor egress and ramp to first floor north side Community Room entrance; new front stairs.

Phase 3: Future Addition. Includes: Reworking the small Phase 2 addition to include an elevator and stairway to the 2nd floor, accessible bathroom(s), and small caterer kitchen. If additional funding becomes available, we can save considerable money by combining these phases and not building an interim accessibility solution. We do not yet have a firm enough estimate for the cost of this phase.

Funding to Date:	\$150,000	(tax dollars 2022)
	\$100,000	(ARPA Funds)
	\$100,000	(Bruhn Grant)
	\$ 20,000	(VT Historic Preservation Grant)
	<u>\$ 50,000</u>	(Private Funds)
	\$420,000	Total to date

October, 2022, an historic preservation consultant hired by Preservation Trust of Vermont completed a report and recommendations about the building. This is on the website, www.southheromeetinghouse.org.

A timber framing specialist toured the building twice and made recommendations for construction to begin as early as Fall 2024 and no later than Spring 2025.

A consultant hired by Preservation Trust of Vermont researched buildings of significance within the proposed required National Register Historic District, which parallels the existing State South Hero Historic District. This report is on www.southheromeetinghouse.org.

Public presentations were made during several Cheers and Cheese events in 2022 and 2023 to bring community members up to date on the project and secure their support.

The Committee has listened to concerns from the public, especially regarding Granny's Attic, which will need to relocate during construction. Solutions are under consideration to minimize the impact on Granny's Attic's good work.

The Committee meets regularly to set the groundwork for the project. All are welcome to attend.

South Hero Foundation work July 1, 2022, through June 30, 2023:

The South Hero Foundation (Foundation), a private 501 c 3 non-profit, was created to raise private funds to restore the Meeting House and is investigating grants not available to the Town.

The Foundation maintained www.southheromeetinghouse.org and solicited funds totaling \$26,050 from 100 community members. Added to funds raised in previous years, over \$75,000 has been donated through mailings, emails and personal appeals to date. These gifts are in addition to state and federal funds awarded to the Town for the Meeting House. It is gratifying to realize just how many people love the iconic, historic building that is the Old White meeting House. This beloved building has served our South Hero Village for over 200 years.

South Hero Meeting House

Statement of receipts and Disbursement July 1, 2022-June 30, 2023

Balance on Hand July 1, 2022		\$15466.58
Article 7	\$150,000	
Grant Reimbursement	\$15164.00	
Donations	\$200.00	
Meeting House Expense		(\$13,370.52)
SHMH Grant Expense		(\$15,163.55)
Balance on Hand June 30, 2023		\$152,296.51

PLANNING COMMISSION REPORT

July 1, 2022 – June 30, 2023

The Planning Commission meets on the 1st and 3rd Wednesdays of each month, or as needed. On months with a fifth Monday, the Commission may meet jointly with the DRB and Selectboard. The public is encouraged to attend all PC meetings. Agendas and meeting minutes are available on the Town website, www.southherovt.org, and at the Town Offices. For more information, contact the Zoning Administrator at zoning@southherovt.org, 372-4841, or visit during office hours.

The late-June 2023 adoption of the HOME Act, approved by the Vermont Legislature and signed by Gov. Scott, nullified Article 8 which was approved by the voters at the 2022 Town Meeting. This Article required voter approval for any edits, amendments, or additions to the Town's Development Regulations, rather than the previous process of adoption by the Selectboard after required public hearings. Going forward, the adoption of any changes, additions, or edits to the Regulations will revert to the Selectboard. However, approval of the Town Plan is still decided by Australian ballot. The Commission continued work on the 2023 Town Plan, with a deadline for adoption by end of August 2023 [this was approved by the voters on August 1st].

Planning Commission members in FY2023 were: Sandy Gregg (Chair), Michele Gammal (Vice-Chair), David Roy, George Harwood, and Fred Bartle. Donald Bedard stepped in for Fred Bartle in Feb. 2023.

Martha Taylor-Varney
Zoning Administrator

PLANNING ACCOUNT STATEMENT OF RECEIPTS AND DISBURSEMENTS FOR THE FISCAL YEAR ENDED JUNE 30, 2023

BALANCE ON HAND JULY 1, 2022	\$544.00
PLANNING GRANT REVENUE	\$11,200.00
TRANSFER IN REVENUE	\$1,608.48
 DISBURSEMENTS	 \$18,152.48
TOTAL DISBURSEMENTS	
BALANCE ON HAND JUNE30, 2023	-\$4,800.00

South Hero Recreation Commission 2022-2023 Programs Summary

Many of the community programs this year were continuations of programs started in previous years with improvements, but there were also several new programs launched. The Recreation Commission also secured ARPA federal funding for the creation of a new town park, improvements to the South Hero Town Beach, and renovations for town trails.

The contractors used for parking control and beach/park maintenance on weekends and holidays continue to improve the beach parking situation and overall care of the park. We found that the "parking pass" program has been effective and reducing the congestion during peak summer holidays. The community continues to volunteer to clean the beach, park area, and set up and dismantle the protected swimming areas.

A portion of the ARPA funding was used to install a new play structure at the town beach and improve the surface and surrounding grounds of the volleyball court. A large portion of the funding will be spent in the 2023/24 fiscal year for additional repairs to the fence, another swing, and other miscellaneous town beach improvements.

The following programs have been supported by the Recreation Committee: Youth Basketball, Youth Soccer, Learn to Ski Program, Tennis Lessons, Swim Lessons, Tryathlon, Group Bike Excursions, Volleyball, and Boater Safety.

To promote the improvement of mental and physical health, the Recreation Commission's Subcommittee on Trails continues to actively support existing walking and bicycling trails here in South Hero. Connecting popular outdoor areas or the town businesses by foot or bicycle continues to be a goal of the committee. New trails are in the approval process.

The Rec Commission continued to be very involved in developing a proposal and secured funding for a Town Park. The Recreation Commission funded the preliminary land development assessment. This led to a proposal that was presented to the Town Select Board and also brought before the community for review and questions. The Select Board approved the phase 1 development of the Town Park with funding from State ARPA grant dollars. The development of the park is expected to commence in Spring of 2024.

The 2022/23 actual expenses for the above Town Recreation Commission activities were below the budgeted amount for the year due to careful monitoring and control of spending along with the volunteer help of the community and the Town Highway department.

Recreation Fund Account Statement of Receipts and Disbursements FOR THE FISCAL YEAR ENDED June 30, 2023

Balance on Hand July 1, 2022	\$7,579.68
Transfer to General Fund	\$7,579.68
Balance on Hand June 30, 2023	\$0.00

Report for Town Office Feasibility Committee- being a committee of volunteers directed to study the questions posed by Article 6 as it appears in the official town warning of March 2023 and approved by the voters of South Hero. The article reads as follows: "*Article 6: Shall the town of South Hero conduct a study of the feasibility, cost and seek grants for moving the town offices to the Old Meeting House site?*"

Questions about the deteriorating conditions of the present town hall, i.e. cracks in the masonry exterior walls, inadequate winterization, standing water in the crawl space accompanied by mold and a rusting metal roof led to a building inspection (see attached copy). This report verified all these problems, identified additional areas of concern, and confirmed the need for a new town office.

To reassure taxpayers that a new building was truly necessary the committee followed the recommendation of the inspection report and commissioned a certified structural engineer to evaluate the building. (see attached report). This report confirmed the findings of the original inspection and provided a detailed list of upgrades needed to bring the present building up to code. The estimated cost of these repairs to a building which has grown too small for the needs of the town reinforced the need for a new building.

In light of these two reports the discussion moved to choosing a site for the new town office building. We concluded early on that the White Meeting House itself was not a viable option. We felt its historic preservation path would be too expensive, place too many restrictions on the town office project and push the timeline too far into the future. We agreed that the best options would be to raze the Old Red Fire Station on the north side of route 2 and build there or build next to the current town office building on the south side of route 2.

Septic disposal possibilities for both sites were investigated. The new site on the north side of route 2 would have access to a new septic system. The current site on the south side of route 2 has existing septic but would likely require upgrades.

Parking was discussed. Fears of congestion on the north site were never quite alleviated by the prospect of the projected 86 parking spaces at the rec park and almost a dozen spaces around the office itself. Parking on the south site would be similar to that presently available.

Aesthetics and emotion continue to divide the group. Some are enthusiastic about combining the town office with the rec park and others wish to stay on the current site although the logistics of construction next to the present building would be challenging. The loss of the old Rescue building which houses a co-op artists group is also a factor, and though the rent only covers the town's costs, it would mean the loss of a local business. At this time no consensus has been reached.

Cost—the second leg of our study: Keeping in mind that construction costs are difficult to project, it is impossible to do anything but guesstimate based on cost per square foot. The Town Office staff estimates that the new building will need to be at least 3,600. Current construction cost estimates for a single story on a slab with very few frills run from \$350 to \$375 per square foot. At the \$350 number the cost would be \$1,260,000. (Remember, this is a rough guess.)

Grants: We were unable to find grants to construct a new municipal building because of South Hero's high income average. We did apply for and receive a planning grant for \$20,000 which should help with preparation for applying for a bond. We will continue to search for further grants. At this time, the committee questions whether we have fulfilled the study parameters set by the article. Unless it is our responsibility to decide where the new building should go, we feel that a recommendation be presented to the Select Board, at which time this committee be dissolved and a building committee established.

Anne Zolotas

Treasurer's Report

Fiscal year 2022-2023 was my first full year serving the Town as your elected Treasurer. Having Naomi King take over as Town Clerk in March of 2022 freed me to focus on issues pertaining to the position to which I was elected. I have worked this past Fiscal Year to update policies and procedures, streamline certain duties and concentrate on assuring the accounts are reviewed and correct by end of fiscal year before turning over the reports to the firm of Sullivan, Powers & Co., P.C. for the annual audit. This years' audit report is ready and available for you to review, either online or with a printed copy in the office.

Respectfully Submitted,
Kim T Julow
Treasurer

Clerk's Report

2023 was another busy year here at the Town Office. Our main goal is to preserve information and be a community resource. To that end we provide a number of services including receiving and recording land records and vital statistics, providing certified copies of birth and death certificates and issuing civil marriage licenses. Our office also processes liquor licenses, weight permits, caterer's permits and dog licenses. We offer notary services and faxing. Our vault is available for research to townspeople (appointments appreciated) and professional searchers (appointments required). We handle voter registrations, maintain the checklist and officiate elections.

We realized quite some time ago that we needed more space but we discovered recently that our building is structurally compromised and has a mold problem. We are investigating the possibilities for a new Town office building.

On a personal note, I would like to thank everyone for their kindness after our house fire last year. I feel very lucky to live in this community.

Naomi King
Town Clerk

Highway Department Report

The Highway Department has been extremely busy with projects. We dug out sections of road on East Shore Road and West Shore Road and rebuilt them properly. We paved both Haycorn Hollow Road and the section of West Shore Road from Sation Road to just beyond Sawyer Bay. East Shore Road was paved from Landon Road to the Whipple Road intersection. Land was purchased behind the Highway Department Garage and cleared in March to prepare for a Salt Shed. The Highway crew has been busy with mowing roadsides and roadside maintenance. Maintenance of the equipment is ongoing.

John Beaulac
Road Foreman

ZONING ADMINISTRATOR'S REPORT FOR FISCAL YEAR 2023

Zoning Office hours are Monday, Tuesday, and Thursday from 9:30AM to 12:30PM, Wednesdays from 2-4:30, and the 2nd and 4th Mondays of the month prior to Selectboard meetings. I am available during office hours, by appointment, for your convenience outside of office hours, by email at zoning@southherovt.org, or by phone at 372-4841 to answer questions, assist you in the permit and/or review process, or to report potential zoning violations. *A review of the current and past fiscal years' zoning application approvals by the Administrative Officer and the Development Review Board is provided below.*

Respectfully submitted,

Martha Taylor-Varney
Zoning Administrator

FISCAL YEAR	2023	2022	2021	2020	2019
Single-Family Residence	8	9	3	5	5
2/Multi-Family Dwelling	0	1**** (30Units)	0	0	1
Additions	12	16	23	7	7
Wastewater Systems	16	9	8	7	6
Camps	1	0	3	3	0
Camp Additions	0	0	1	1	1
Accessory Structures	17	14	15	10	14
Accessory Dwellings	1	0	1	1	1
Additions to Accessory Structures	0	2	2	0	0
Subdivisions (total lots created)	4(9)	5(18)	3(9)	13	3
Seasonal Conversions	0	1	1	0	1
Lake Access Structures	0	0	2	1	1
Reconstructions**	0	1	0	0	0
Permit Renewals	2	1	1	1	2
Agricultural Exempt	2	1	0	1	1
Commercial/Municipal Development	1	1	8***	3	2
Boundary Adjustment	2	3	1	3	3
Fence	1	1	1	1	2
Signs	3	1	3	5	4
Stabilization Project in Floodplain	0	1	2	0	0
Conditional Use Approvals by DRB	2	2	9	4	7
Site Plan Approvals by DRB	3	6	15***	4	7
Variance/ Setback Waiver Approvals by DRB	5	4	4	4	2
TOTAL SUBMITTED ZONING APPLICATIONS	80	79	106	71	70

*Includes amended permits

**Replacement due to fire

***Includes mobile vendors

****Bayview Crossing

Grand List Comparison

	Properties 2021-2022	Appraisal Value	Properties 2022-23	Appraisal Value
Res. Homes/under 6 acres	538	231,952,000	544	233,885,600
Res.Homes/over 6 acres	176	102,804,600	177	103,910,300
Mobile Homes/no land	148	5,503,800	148	4,944,100
Mobile Homes/with land	34	6,379,100	34	6,176,100
Vacation/under 6 acres	175	74,455,900	174	74,415,800
Vacation/over 6 acres	24	27,040,400	24	26,954,900
Commercial	41	23,207,900	42	24,599,300
Commercial Apartment	1	334,400	3	1,413,000
Industrial	0	0	0	0
Utilities, Electric	2	15,452,300	2	15,257,000
Utilities, Other	0	0	0	0
Farm	16	15,551,700	16	15,274,700
Other PP	0	0	0	0
Woodland	0	0	0	0
Miscellaneous	71	12,620,600	71	12,707,400
P. P. Cable	1	1,154,120	1	1,202,747
Total Real Property	1,227	516,456,820	1236	520,740,947

TOWN OF SOUTH HERO
SETTING THE TAX RATE
FISCAL YEAR 2022-2023

	School Tax Rate	Grandlist	Taxes Raised
HOMESTEAD	1.5933	\$2,421,381.00	\$3,857,986.35
NON-HOMESTEAD	1.6599	\$2,541,394.55	\$4,218,460.81
Sub-Total for School		\$4,962,775.55	\$8,076,447.16

	Town Tax Rate		Taxes Raised
Highway Tax Voted	0.1623	\$	805,683.00
Library Tax Voted	0.0222	\$	110,000.00
Cemetery	0.0030	\$	15,000.00
Local Agreement Vet Exempt	0.0020	\$	9,751.00
General Town Tax Voted	0.1997	\$	990,971.00
Discount	0.0373	\$	185,000.00
Fire Truck	0.0291	\$	144,317.00
Old Meeting House	0.0302	\$	150,000.00
Sub-Total for Town	0.4858	\$	2,410,722.00

Municipal Tax Rate	0.4858	\$	4,962,775.55	\$	2,410,722.00
Homestead Education Tax Rate	1.5933	\$	2,421,381.00	\$	3,857,986.35
Non-Residential Tax Rate	1.6599	\$	2,541,394.55	\$	4,218,460.81
				\$	10,487,169.16
Total Tax for Res=	2.0791				
Total Tax Non-Res=	2.1457				
Municipal Grandlist as of 7/12/2022				\$	4,962,775.55

**Reappraisal Fund
Statement of Receipts and Disbursements
For the Fiscal Year Ending June 30, 2023**

Balance on Hand July 1, 2022		\$	63,432.57
appraisal Revenue		\$	11,960.50
Expenses	\$	8,602.65	
Balance on Hand June 30, 2023		\$	66,790.42

**Town Restoration/Digitize
Statement of Receipts and Disbursements
For the Fiscal Year Ending June 30, 2023**

Balance on Hand July 1, 2022		\$	15,956.22
Restoration Revenue		\$	7,089.00
Expenses	\$	5,987.00	
Balance on Hand June 30, 2023		\$	17,058.22

**ARPA Funds
Statement of Receipts and Disbursements
For the Fiscal Year Ending June 30, 2023**

Balance on Hand July 1, 2022			\$198,496.37
ARPA Federal Grant		\$	247,477.93
Expenses			
Town Equipment	\$	710.17	
Cemetery Data Entry	\$	4,591.78	
Total Expenses	\$	5,301.95	
Balance on Hand June 30, 2023			\$440,672.35

**Town of South Hero Tax Administration
Delinquent Tax Report
As of 01/01/2024**

We have been working to get the delinquent taxes up to date. We average 75 properties delinquent in May and work to get them paid as quickly as possible. Currently, we have 5 properties that are still overdue. They are expected to be taken care of this spring. Thanks to all of you that pay early or on time.

Jonathan Shaw, Delinquent Tax Collector

Tax Year	Principal	Interest	Penalty	Total
2016-17	\$0.00	\$0.00	\$0.00	\$0.00
2017-18	\$0.00	\$0.00	\$0.00	\$0.00
2018-19	\$0.00	\$0.00	\$0.00	\$0.00
2019-20	\$0.00	\$0.00	\$0.00	\$0.00
2020-21	\$0.00	\$0.00	\$0.00	\$0.00
2021-22	\$1,383.12	\$276.60	\$110.64	\$1,770.36
2022-23	\$23,195.51	\$1,855.68	\$1,855.63	\$26,906.82
TOTALS	\$24,578.63	\$2,132.28	\$1,966.27	\$28,677.18

**Town of South Hero Tax Administration
Delinquent Tax Report
As of 06/30/2023**

Tax Year	Principal	Interest	Penalty	Total
2016-17	\$115.07	\$69.05	\$9.21	\$ 193.33
2017-18	\$456.83	\$223.44	\$36.54	\$ 716.81
2018-19	\$4,214.03	\$1,897.86	\$337.11	\$ 6,449.00
2019-20	\$4,914.24	\$1,672.86	\$393.15	\$ 6,980.25
2020-21	\$5,074.45	\$1,118.31	\$405.96	\$ 6,598.72
2021-22	\$5,859.88	\$820.26	\$468.78	\$ 7,148.92
2022-23	\$93,152.66	\$1,861.38	\$7,452.16	\$102,466.20
TOTALS	\$113,787.16	\$7,663.16	\$9,102.91	\$130,553.23

BALANCE SHEET
AS OF JUNE 30, 2022

ASSETS	GENERAL TOWN	HIGHWAY ACCOUNT	CEMETERY	LIBRARY	SCHOOL	TOTAL
CURRENT						
CASH	174,072.48	432,424.23	6,037.19	6,097.32	453,326.62	1,071,957.84
INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
TRUST FUNDS/CAPITAL IMPROVEMEN	0.00	0.00	72,380.78	12,841.40	0.00	85,222.18
DELINQUENT TAXES	100,560.73	0.00	0.00	0.00	0.00	100,560.73
FIXED						
*LAND						
WHITE'S BEACH	29,000.00	0.00	0.00	0.00	0.00	29,000.00
KEELER'S BAY RR/FILL, 1.9 AC	1,500.00	0.00	0.00	0.00	0.00	1,500.00
**FOLSOM SCHOOL 5 AC	0.00	0.00	0.00	0.00	0.00	0.00
OTHER LAND 4.1 AC	11,500.00	0.00	0.00	0.00	0.00	11,500.00
LANDFILL 11 AC	40,000.00	0.00	0.00	0.00	0.00	40,000.00
SCANDORE 17 AC	11,495.00	0.00	0.00	0.00	0.00	11,495.00
LAND/TOWN GARAGE 2.1 AC	75,000.00	0.00	0.00	0.00	0.00	75,000.00
POTVIN PROPERTY	44,200.00	0.00	0.00	0.00	0.00	44,200.00
**BUILDINGS/CEMETERY FENCE	2,530,530.00	909,054.00	64,363.00	1,255,935.00	4,200,893.00	8,960,775.00
EQUIPMENT/CONTENTS**	164,000.00	538,000.00	2,500.00	25,000.00	485,000.00	1,214,500.00
	<u>\$3,181,858.21</u>	<u>\$1,879,478.23</u>	<u>\$145,280.97</u>	<u>\$1,299,873.72</u>	<u>\$5,139,219.62</u>	<u>\$11,645,710.75</u>
LIABILITIES						
CURRENT						
NOTES PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00
MARRIAGE/DOG DUE VT	355.00	0.00	0.00	0.00	0.00	0.00
DUE TO TAX PAYERS	137.38	0.00	0.00	0.00	0.00	0.00
LONG TERM						
BONDS PAYABLE	1,300,000.00	0.00	0.00	0.00	0.00	1,300,000.00
TOTAL LIABILITIES	<u>\$1,300,492.38</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,300,492.38</u>
FUND BALANCES	<u>\$2,934,205.21</u>	<u>\$777,396.23</u>	<u>\$142,780.97</u>	<u>\$215,084.72</u>	<u>\$5,064,219.62</u>	<u>\$9,133,686.75</u>
EQUITY	<u>247,653.00</u>	<u>1,102,082.00</u>	<u>2,500.00</u>	<u>1,084,789.00</u>	<u>75,000.00</u>	<u>2,512,024.00</u>
TOTAL	<u>\$ 3,181,858.21</u>	<u>\$ 1,879,478.23</u>	<u>\$ 145,280.97</u>	<u>\$ 1,299,873.72</u>	<u>\$ 5,139,219.62</u>	<u>\$ 11,645,710.75</u>
*ORIGINAL COST						
**INSURANCE VALUE						

SCHEDULE OF TOWN & SCHOOL INDEBTEDNESS

	DATE OF ISSUE	MATURITY DATE (S)	INTEREST RATE(S)	OUTSTANDING 7/1/2021	ADDITIONS (REDUCTIONS)	OUTSTANDING 6/30/2022
BONDS PAYABLE						
VERMONT MUNICIPAL BOND BANK						
TOWN	8/2/2017	11/1/2027	5.75	\$910,000.00	(\$130,000.00)	\$780,000.00
SCHOOL						

**General Town Account
Statement of Receipts & Disbursements
For the Fiscal Year Ended June 30, 2023**

	Budget FY22/23	Actual FY22/23	Adopted FY23/24	Proposed FY24/25
Revenues				
Net General Town Tax & Articles	\$990,971.13	\$990,971.13	\$1,076,308.50	\$1,257,156.00
Recording	25,000.00	19,710.00	25,000.00	25,000.00
Misc Town Clerk Fees	1,000.00	163.00	1,000.00	1,000.00
Certified Copies	150.00	520.00	400.00	500.00
Delinquent tax interest	10,000.00	6,982.14	10,000.00	10,000.00
Search Copies	3,000.00	2,398.25	3,000.00	3,000.00
Delinquent taxes	125,000.00	47,587.05	100,000.00	0.00
Search Time	500.00	548.00	500.00	600.00
Restoration Town Records	10,000.00	7,693.52	12,000.00	10,000.00
F&W Land Postings	100.00	120.00	100.00	100.00
Sub Division Permits	500.00	520.00	750.00	750.00
Green Mountain Passport	100.00	84.00	100.00	100.00
Legal ads reimbursement	1,500.00	200.00	1,500.00	1,500.00
Maps	250.00	100.00	150.00	150.00
Liquor/Beer/Cannibus licenses	1,000.00	1,865.00	1,200.00	1,500.00
Dog licenses	2,000.00	1,041.00	2,000.00	1,500.00
Miscellaneous refunds	500.00	0.00	500.00	500.00
Copies	150.00	69.00	150.00	150.00
Insurance Refund/Claim	500.00	0.00	500.00	500.00
State -Current Use/HH	80,000.00	97,655.00	95,000.00	110,000.00
State of vt Highway Fines	0.00	3,278.88	5,000.00	5,000.00
State Taxes/Pilot Program	10,000.00	9,715.33	10,000.00	10,000.00
Building Permits	10,000.00	10,046.52	18,000.00	18,000.00
Vendor License	0.00	40.00	60.00	60.00
Hearing and ZA Fees	0.00	2,890.00	1,200.00	1,500.00
Interest	1,500.00	62,247.36	15,000.00	50,000.00
Other Grants	0.00	1,882.00	0.00	1,000.00
Transfer from Funds	0.00	29,940.56	0.00	0.00
Recreation Revenue	0.00	3,969.00	0.00	0.00
Education Billing Fee Retained	0.00	16,899.64	0.00	18,000.00
Lib Sal/wh/Prop Ins/WC re	79,425.00	70,323.89	86,341.00	90,132.00
Municipal Tax Adjustment	25,000.00	23,320.99	25,000.00	30,000.00
329 Route 2	4,200.00	4,276.21	4,500.00	4,500.00
Discounts Taken	-185,000.00	-200,544.95	-190,000.00	-200,000.00
Good Neighbor Agreement	12,000.00	15,158.41	15,000.00	15,000.00
Parking Sticker - IN Town	2,500.00	2,930.00	2,750.00	3,000.00
Parking Sticker-Out/town	2,000.00	3,575.00	2,700.00	3,500.00
Miscellaneous Revenue	1,000.00	0.30	1,000.00	1,000.00
	223,875.00	247,205.10	250,401.00	217,542.00
Town & Article Income	10,219,075.81	9,653,474.95	10,707,473.81	11,865,620.00
Total Revenues	10,442,950.81	9,900,680.05	10,957,874.81	12,083,162.00

General Town Account
Statement of Receipts and Disbursements
For the Fiscal Year Ended June 30, 2023

	Budget FY22/23	Actual FY22/23	Adopted FY23/24	Proposed FY24/25
Town Officers Salaries				
Select Board	6,300.00	6,300.00	6,300.00	6,615.00
Town Clerk & Treasurer	98,000.00	90,000.04	101,000.00	106,050.00
Assistant Town Clerk	34,000.00	35,316.25	37,400.00	40,000.00
Listers	16,300.00	8,696.85	17,930.00	18,826.00
Zoning Administrator	55,000.00	54,999.88	60,500.00	63,525.00
Town Administrator	0.00	10,384.62	45,000.00	47,250.00
Boards' Secretary	2,600.00	3,180.00	2,860.00	3,003.00
Animal Control Officer	1,000.00	157.50	1,000.00	1,050.00
DRB Board Secretary	1,440.00	0.00	1,440.00	1,440.00
Zoning Assistant	9,000.00	1,254.00	0.00	0.00
Total Town Officers Salaries	223,640.00	210,289.14	273,430.00	287,759.00
 Library Salaries/SS/ER Retirement	 74,545.00	 65,923.79	 80,935.00	 83,848.00
 General Town Expense				
Town Mowing Expense	0.00	2,225.00	3,000.00	3,000.00
Delinquent Tax Collector	5,000.00	5,000.00	5,000.00	5,000.00
Social Security Tax	17,414.00	17,130.13	20,917.00	22,014.00
Workman's Comp Gen'l Town	1,655.00	1,052.25	1,400.00	2,586.00
Unemployment Compensation	500.00	728.00	800.00	920.00
Retirement	10,125.00	9,343.66	9,600.00	15,000.00
Election Expenses	2,000.00	2,048.09	2,000.00	3,000.00
Legal Advertising	1,500.00	3,251.00	2,000.00	3,000.00
Legal Fees/Tax App	3,000.00	4,892.00	2,000.00	3,000.00
Postage	3,000.00	3,392.14	3,000.00	3,000.00
Supplies	5,000.00	1,388.03	5,000.00	5,000.00
Trash Removal	950.00	1,084.91	1,000.00	1,000.00
NW Solid Waste Payment	1,842.00	1,841.40	2,009.00	2,176.00
Dog Tags and Expense	200.00	117.69	150.00	150.00
VLCT Dues	3,196.00	3,196.00	3,305.00	3,500.00
Northwest Reg. Pl. & Dev.	1,875.00	1,875.00	1,942.00	2,000.00
Bank Service Fees	200.00	75.52	200.00	300.00
Conservation Commission	0.00	0.00	500.00	2,750.00
Island Arts Activities	1,950.00	1,950.00	1,950.00	1,950.00
V N A - UVM	9,500.00	8,645.00	9,500.00	9,500.00
Economic Development	1,600.00	1,600.00	1,600.00	1,600.00
Green-Up Vermont	1,200.00	692.33	1,200.00	1,000.00
Librart Expenses	0.00	1,707.30	500.00	500.00
Printing/Dupli/Copier	4,000.00	3,753.58	4,769.00	5,000.00
Town Report	1,829.00	2,359.32	2,500.00	2,832.00
School Building Use	110,000.00	110,000.00	110,000.00	110,000.00
State Education Payments	3,729,840.00	3,516,195.83	3,600,000.00	3,900,000.00
County Tax	161,000.00	161,116.75	166,934.00	189,475.00
Office Furniture & Equip	5,000.00	3,068.14	5,000.00	5,000.00
Telephone & Internet	6,186.00	6,406.21	6,500.00	7,000.00
Website	2,000.00	1,159.40	2,000.00	2,000.00
GIC Emer Comm/Pagers	25,000.00	19,704.92	25,000.00	30,000.00
I-Car Fire Works	500.00	500.00	1,000.00	1,000.00

	Budget FY22/23	Actual FY22/23	Adopted FY23/24	Proposed FY24/25
General Town (con't)				
Sheriffs Dept. Contract	157,248.00	145,835.50	164,268.00	196,560.00
Computer IT & Maintenance	6,000.00	9,817.49	10,000.00	12,000.00
Mapping/Lister's Computer	3,000.00	5,185.00	5,000.00	5,000.00
Paydata Expenses	2,500.00	2,460.96	2,500.00	2,500.00
C.A.R.I.N.G.	1,500.00	1,500.00	2,000.00	2,000.00
VLCT Property & Casualty Insurance	12,427.00	7,325.25	13,028.00	10,000.00
VLCT Library P & C Insurance	4,463.00	3,528.75	4,705.00	5,149.00
Health & Dental Insurance	19,400.00	29,717.10	40,400.00	43,382.00
Life Insurance	750.00	693.61	750.00	750.00
NEMRC	7,000.00	6,426.18	7,000.00	7,000.00
Generators Maint	2,000.00	2,132.00	2,000.00	3,200.00
Sm. Gift/Recognition	600.00	258.65	1,000.00	600.00
Other Town Buildings	5,000.00	3,574.28	5,000.00	5,000.00
Bicentennial Mem Bldg E	6,200.00	6,200.00	6,200.00	6,500.00
Town Audit	14,000.00	17,256.25	17,000.00	19,500.00
C.I.D.E.R	1,000.00	1,000.00	1,000.00	1,000.00
Champlain Isl Parent/Chld	1,000.00	1,000.00	1,500.00	1,500.00
Grant Expense	500.00	1,608.48	10,500.00	11,500.00
Northwestern Counseling	1,000.00	1,000.00	1,000.00	1,000.00
Age Well	0.00	0.00	0.00	1,000.00
Island Food Shelf	0.00	0.00	0.00	1,500.00
Local Motion	0.00	0.00	0.00	750.00
Unbudgeted Miscellaneous	1,000.00	390.00	1,000.00	1,000.00
	4,363,650.00	4,144,409.10	4,298,127.00	4,682,644.00
Town Office Building				
Maint. & Contracted Svcs	6,000.00	4,512.22	10,000.00	10,000.00
Electricity	5,000.00	4,938.12	5,000.00	5,000.00
Repairs & Supplies	10,000.00	3,245.81	10,000.00	10,000.00
Water Rent	600.00	825.00	600.00	600.00
Total Office Bldg	21,600.00	13,521.15	25,600.00	25,600.00
Town Officers Expense				
Health Officer	500.00	0.00	500.00	500.00
Animal Control Expense	1,200.00	0.00	1,200.00	1,200.00
Planning Commission	1,250.00	1,250.00	1,250.00	1,250.00
Development Review Board	2,250.00	2,250.00	2,250.00	2,250.00
Meeting/Workshops	1,000.00	1,608.23	2,000.00	2,500.00
Mileage and Sustenance	1,500.00	723.26	1,500.00	1,500.00
Dues	100.00	541.67	200.00	250.00
Total Officers Exp	7,800.00	6,373.16	8,900.00	9,450.00
Administrator Expense				
Computer Service	500.00	105.99	500.00	500.00
Equipment	2,000.00	1,078.24	3,000.00	3,000.00
Total Admin Exp	2,500.00	1,184.23	3,500.00	3,500.00
Recreation Program				
Rec Paths/Trails	3,500.00	1,277.01	1,500.00	2,000.00
White's Beach	2,000.00	3,522.14	4,000.00	1,750.00
Community Programs	14,200.00	11,601.15	15,700.00	18,300.00
Recreation Scholarships	1,000.00	0.00	1,000.00	1,250.00
Beach Attendant	7,000.00	6,694.70	6,800.00	6,700.00
Total Recreation Program	27,700.00	23,095.00	29,000.00	30,000.00

	Budget FY22/23	Actual FY22/23	Adopted FY23/24	Proposed FY24/25
Fire Dept Expenses				
Workman's Comp	1,300.00	1,538.00	1,600.00	1,600.00
Training	4,500.00	1,168.09	4,500.00	4,500.00
Supplies Repairs	5,000.00	11,348.01	5,000.00	7,000.00
Administrative/Software	1,500.00	25.00	1,500.00	1,600.00
Vehicle Fuel	3,600.00	3,697.25	3,600.00	4,000.00
SCBA Lease (2023 last payment)	15,000.00	15,000.00	0.00	0.00
SCBA Interest (2023 last payment)	546.13	546.13	0.00	0.00
Insurance Equipment	5,000.00	5,958.00	5,000.00	6,000.00
Insurance Auto	3,800.00	4,781.00	3,800.00	5,000.00
Truck Repair/Maintenance	7,000.00	6,623.66	7,000.00	7,000.00
Dry Hydrant Prog Donation	100.00	100.00	100.00	100.00
Equip Repl Fund	65,000.00	65,000.00	80,000.00	90,000.00
Equipment	15,000.00	21,233.79	20,000.00	25,000.00
FD Personnel	50,000.00	836.00	25,000.00	20,000.00
Total Fire Dept	177,346.13	137,854.93	157,100.00	171,800.00
Fire/Rescue Bldg				
Fuel	3,500.00	2,112.21	4,500.00	5,000.00
Electricity	5,000.00	4,590.20	5,500.00	5,000.00
VLCT Insurance - Building	3,523.00	2,688.00	3,584.00	3,500.00
Bond Payment	130,000.00	130,000.00	130,000.00	130,000.00
Bond Interest	19,435.00	19,435.00	16,334.50	13,039.00
Condo Fees	9,000.00	8,626.00	10,000.00	10,000.00
Telephone/Internet	6,500.00	6,840.64	6,500.00	7,000.00
Supplies/Maintenance	5,000.00	5,203.78	7,000.00	7,000.00
Water Rent	600.00	450.00	600.00	600.00
Total Fire/Res Bldg	182,558.00	179,945.83	184,018.50	181,139.00
Rescue Expenses				
Rescue Personnel	90,000.00	37,956.65	90,000.00	90,000.00
Equip Replacement Fund	25,000.00	25,000.00	25,000.00	25,000.00
Total Rescue	115,000.00	62,956.65	115,000.00	115,000.00
Tax Abatements	1,000.00	6,321.81	1,500.00	1,500.00
Tax \$\$ Transfers				
Cemetery Fund	15,000.00	15,000.00	10,000.00	15,000.00
School Tax	4,273,850.68	3,831,337.00	4,573,464.31	5,371,316.00
Library Tax	110,000.00	110,000.00	119,720.00	125,960.00
Highway Fund	805,683.00	805,683.00	888,263.00	908,646.00
Landfill Fund	30,000.00	30,000.00	35,000.00	35,000.00
FD Truck Tax	144,317.00	144,317.00	144,317.00	0.00
EAB Fund	10,000.00	10,000.00	10,000.00	5,000.00
OWMH Tax	150,000.00	150,000.00	0.00	0.00
Reappraisal Transfer	0.00	0.00	0.00	30,000.00
Total Tax \$ Transfers	5,538,850.68	5,096,337.00	5,780,764.31	6,490,922.00
Total Disbursements	10,736,189.81	9,948,211.79	10,957,874.81	12,083,162.00
Total Revenue Income				(217,542.00)
To be Raised by Taxes				11,865,620.00
Less Transfers				(6,490,922.00)
Less State Ed Payments				(3,900,000.00)
Town General Fund				1,474,698.00

**Town Highway Account
Statement of Receipts and Disbursements
For the Fiscal Year Ended June 30, 2023**

	BUDGET FY 22/23	Actual FY 22/23	Adopted FY23/24	Proposed FY 24/25
Balance on Hand July 1, 2022		\$432,424.23		
RECEIPTS				
Highway Tax	\$805,683.00	\$805,683.00	\$888,263.00	\$908,646.00
State Aid to Highway Revenue	\$55,000.00	\$57,023.42	\$60,000.00	\$60,000.00
Misc Highway Revenue	\$2,000.00	\$2,419.80	\$2,500.00	\$2,500.00
Grant- Better Roads	\$0.00	\$6,700.00	\$12,000.00	\$12,000.00
Insurance Claim	\$0.00	\$10,702.09	\$0.00	\$0.00
Equipment NRPC SFY22	\$0.00	\$3,200.00	\$0.00	\$0.00
Total Receipts	\$862,683.00	\$885,728.31	\$962,763.00	\$983,146.00
DISBURSEMENTS				
Labor	\$172,398.00	\$185,649.63	\$193,948.00	\$220,645.00
Tree Warden	\$4,500.00	\$799.59	\$4,500.00	\$4,500.00
Road Commissioner	\$1,750.00	\$1,750.00	\$1,750.00	\$1,500.00
Social Security	\$13,188.00	\$14,336.07	\$14,837.00	\$16,879.00
Worker's Comp	\$11,602.00	\$12,213.75	\$16,285.00	\$18,306.00
Retirement	\$11,635.00	\$11,629.72	\$13,091.00	\$15,445.00
Health & Dental	\$32,400.00	\$42,421.56	\$37,604.00	\$40,774.00
Tires All Vehicles	\$6,000.00	\$2,660.00	\$7,000.00	\$8,000.00
Telephone	\$1,000.00	\$1,361.34	\$1,000.00	\$1,500.00
Dumpster Expenses	\$1,500.00	\$1,674.27	\$1,700.00	\$1,700.00
Contracted Services	\$500.00	\$0.00	\$500.00	\$500.00
Fuel & Oil Equip	\$22,000.00	\$29,944.59	\$30,000.00	\$30,000.00
Heating Oil Building	\$4,500.00	\$7,838.64	\$7,200.00	\$7,200.00
Electricity	\$3,000.00	\$2,140.42	\$3,000.00	\$2,500.00
Property & Liability Insurance	\$12,760.00	\$9,793.50	\$13,058.00	\$13,957.00
Gravel & Stone	\$25,000.00	\$44,105.62	\$25,000.00	\$25,000.00
Small Tools/Equip <\$500	\$1,500.00	\$1,358.65	\$1,500.00	\$1,500.00
Materials/Supplies	\$13,000.00	\$11,373.41	\$15,000.00	\$15,000.00
Uniform Expense	\$2,000.00	\$2,662.50	\$2,300.00	\$2,500.00
Repair & Maintenance	\$25,000.00	\$43,252.72	\$35,000.00	\$38,000.00
Resurfacing &/or Paving	\$250,000.00	\$0.00	\$50,000.00	\$200,000.00
Salt Shed Construction	\$0.00	\$0.00	\$200,000.00	\$0.00
New Construction Roads	\$150,000.00	\$20,157.10	\$150,000.00	\$150,000.00
Cold Patch/Crack Filling	\$500.00	\$240.76	\$500.00	\$500.00
Culverts	\$2,000.00	\$2,186.40	\$2,500.00	\$2,500.00
Chloride	\$3,000.00	\$5,175.00	\$3,000.00	\$3,000.00
Salt	\$22,500.00	\$24,959.48	\$23,000.00	\$23,000.00
Grader Blades	\$750.00	\$0.00	\$750.00	\$500.00
Signs	\$2,500.00	\$3,961.65	\$12,500.00	\$4,000.00
Equipment Rental	\$1,200.00	\$200.00	\$1,000.00	\$1,000.00
Small Tools/Equip>\$500	\$2,500.00	\$1,113.25	\$2,500.00	\$2,500.00
Equipment Replacement Fund	\$45,000.00	\$45,000.00	\$60,000.00	\$110,000.00
Truck Plow Parts	\$3,000.00	\$1,503.50	\$3,500.00	\$3,500.00
Winter Sand	\$8,000.00	\$6,828.00	\$8,000.00	\$8,000.00
Town Garage Improvement	\$4,500.00	\$65,485.81	\$7,000.00	\$7,000.00
Septic System	\$1,500.00	\$1,320.00	\$1,500.00	\$1,500.00
Stormwater Permit Fee	\$500.00	\$640.00	\$740.00	\$740.00
Grant Expense	\$0.00	\$0.00	\$12,000.00	\$0.00
Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00
Total Disbursements	\$862,683.00	\$605,736.93	\$962,763.00	\$983,146.00
Balance on Hand June 30, 2023		\$712,415.61		

**EQUIPMENT REPLACEMENT FUNDS TD BANK
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2023**

FIRE DEPARTMENT

Balance on Hand July 1, 2022		\$42,877.61
TAX RECEIPTS	\$ 65,000.00	
INTEREST	\$1,460.31	
ARTICLE 6 (FY22)(PARTIAL)	\$63,000.00	
DISBURSEMENT	\$169,515.27	
Balance on Hand June 30, 2023		\$2,822.65

RESCUE DEPARTMENT

Balance on Hand July 1, 2022		\$178,588.65
TAX RECEIPTS	\$ 25,000.00	
INTEREST	\$3,730.32	
DISBURSEMENTS	0.00	
Balance on Hand June 30, 2023		\$207,318.97

HIGHWAY DEPARTMENT

Balance on Hand July 1, 2022		\$717.29
TAX RECEIPTS	\$ 45,000.00	
INTEREST	\$332.46	
DISBURSEMENTS	\$ 30,125.00	
Balance on Hand June 30, 2023		\$15,924.75

**Broadband Grant Fund Account
Statement of Receipts and Disbursements
FOR THE FISCAL YEAR ENDING JUNE 30 2023**

Balance on Hand July 1, 2022		\$1,500.00
Receipts		\$0.00
Disbursements	\$0.00	
Balance on Hand June 30, 2023		\$1,500.00

**Fishing Pier
Statement of Receipts and Disbursements
FOR THE FISCAL YEAR ENDED JUNE 30, 2023**

Balance on Hand July 1, 2022		\$1,240.11
Receipts - Interest		\$1.13
Disbursements	\$0.00	
Balance on Hand June 30, 2023		\$1,241.24

**LANDFILL ACCOUNT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2023**

Balance on Hand July 1, 2022		\$37,785.36
RECEIPTS		
Tax Dollars	\$30,000.00	
Green Up	\$0.00	
Total Receipts	\$30,000.00	
DISBURSEMENTS		
Landfill Expense	\$0.00	
Well Testing	\$0.00	
PFOA Monitoring	\$33,004.63	
Total Disbursements	\$33,004.63	
Balance on hand June 30, 2023		\$34,780.73

**SOUTH STREET FUND ACCOUNT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2023**

Balance on Hand July 1, 2022		\$22,360.88
Receipts	\$0.00	
Total Income		
Total Fund Available		\$22,360.88
Transfer to General Fund	\$22,360.88	
Balance on Hand June 30, 2023		\$0.00

**EMERALD ASH BORER FUND
Statement of Receipts and Disbursements
For the Fiscal Year Ended June 30, 2023**

Balance on Hand July 1, 2022		\$9,150.00
Receipts		
Tax Revenue		\$10,000.00
Disbursements	\$8,265.99	
Ending Balance as of June 30, 2023		\$10,884.01

LIBRARY REPORT FYE 6/30/23

As we reflect on the past year, our deep appreciation goes out to the vibrant individuals who not only embrace but advocate for the library's mission and diverse offerings. Throughout 2022/2023, the library placed a significant emphasis on its programming initiatives. Our weekly programs: Mah Jongg, move and stretch, storytime, preschool playgroup, and others serve as pillars for fostering connections and offering dependable gatherings year-round. Beyond our regular weekly programming, Worthen Library hosts distinctive and ever-changing programs tailored for school breaks and summer vacations. Ranging from captivating encounters with live animals to delightful experiences like playing banana pianos, these sessions provide enriching opportunities for learning, play, and communal engagement.

We're privileged to have fantastic partnerships with organizations in South Hero that make collaboration a joy. Winter Wednesdays, a collaborative program series in partnership with the South Hero Land Trust, offered a diverse array of engaging sessions last year. From crafting kimchi, pasta, and cocktails to delving into discussions about Vermont's migrant workers and the intricacies of our local food systems, these sessions were a testament to the enriching experiences born from our efforts.

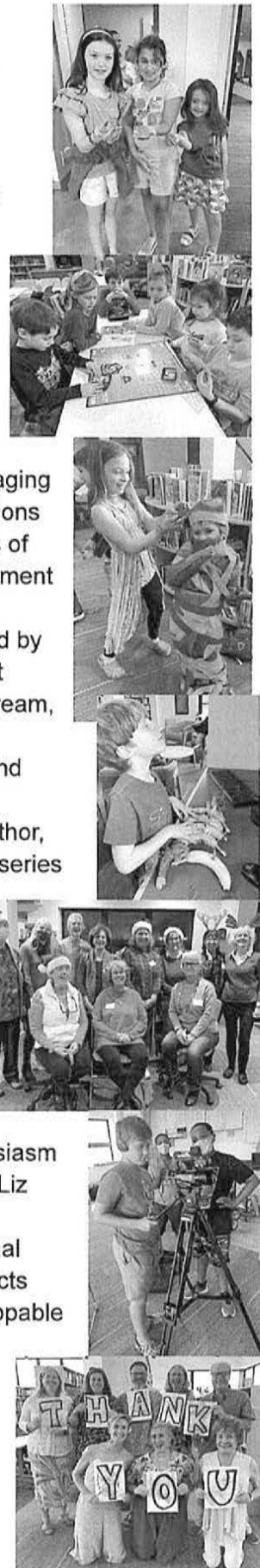
Our vibrant summer speaker series is crafted by an extraordinary panel of dedicated volunteers. Last season, we were honored to host Katharine Montstream, whose captivating talk delved into "33 Years of Influence: Exploring the Relationship between Art and Lake Champlain." Additionally, Jennifer McMahon, celebrated as our 15th annual Vermont Summer Author, enthralled audiences with her stories of horror. The series also featured enlightening presentations delving into the geology and architectural wonders of the Islands, offering a diverse array of insights and exploration.

Our volunteers give so much and with so much cheer: Betty Allen, Carolyn Beaulieu, Barbara Brown, Susan Jacques, Roz Lavalley, Rich Monterosso, and Jan Stiles. The Library Trustees are energetic and innovative. They help make the library fun and run as efficiently as possible. We are so lucky that such a dedicated group gives their skill and enthusiasm to the library. As of June 30, 2023 the trustees are Ken Kowalewitz, Luke Tremble, Liz Wirsing, Natalie Kendrach, and Kristen Bartle.

Heidi Chamberlain, Marguerite Althoff, and Laura Mobley stand as exceptional assistant librarians, their enthusiasm boundless as they tackle unconventional projects and bring forth innovative ideas. Additionally, our Friends Group has been an unstoppable force at the library, spearheading fundraisers, orchestrating programs, and contributing immeasurably. A heartfelt thank you resonates deeply for the unwavering dedication and boundless energy of Mary Andrews, Ann Buermann, Barbara Carter, Beth Curtis, Irene Falby, Char Kennedy, Marty Kiser, Audrey Lambert, Diana Langston, Gretchen Patterson, Linda Wickenden, and Eileen Worcester. Your commitment and contributions have shaped the library's success in immeasurable ways.

Our year at a glance:

13,798 Materials Loaned
209 Unique Programs Offered
428 Weekly Programs Offered
3,374 Program Participants
1,597 Hours Contributed
by Volunteers
9,539 Works Added
to the Collection
625 Inter-Library Loans



LIBRARY ACCOUNT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2023

	Budget FY 22/23	Actual FY 22/23	Adopted FY 23/24	Proposed FY 24/25
Beginning Balance 7/1/2022		\$6,097.32	* Balance includes Checking and Money Market	
RECEIPTS				
Library Tax	\$110,000.00	\$110,000.00	\$119,720.00	\$125,960.00
Gifts/Donations	0.00	0.00	0.00	0.00
Grants	0.00	1635.95	0.00	0.00
Charge for Services/Room Use	0.00	1405.10	0.00	0.00
Interest Income	0.00	42.30	0.00	0.00
Other/Miscellaneous	0.00	230.97	0.00	0.00
Library Foundation Income	39,620.00	50,813.24	39,620.00	39,620.00
	\$149,620.00	\$164,127.56	\$159,340.00	\$165,580.00
Disbursements				
Books	\$14,000.00	\$14,073.05	\$14,500.00	\$15,000.00
Periodicals/Puzzles	2,000.00	512.18	2,000.00	2,000.00
Audio Books/DVD's	2,500.00	1,466.59	2,500.00	2,500.00
Bank Expenses	0.00	20.00	0.00	0.00
Grant Expense/ARPA	0.00	2,591.02	0.00	0.00
Activities/Programs	7,000.00	12,158.06	7,500.00	8,000.00
Professional Dev/Mileage	750.00	71.10	750.00	750.00
Office Supplies	2,500.00	1,737.45	3,000.00	3,500.00
Postage	1,500.00	1,634.25	1,500.00	1,500.00
Dues	200.00	114.00	200.00	200.00
Operating Sub-Total	\$30,450.00	\$34,377.70	\$31,950.00	\$33,450.00
Librarian salary	\$45,465.00	\$44,919.49	\$49,102.00	\$50,600.00
Staff Salaries	20,932.00	13,409.74	23,000.00	24,000.00
Soc Sec/Medi	4,741.94	4,462.16	5,310.94	5,470.26
Retirement	2,330.08	2,606.65	2,610.08	2,688.38
Worker's Comp	465.00		465.00	465.00
Health Insurance	6,230.00	5,000.00	6,500.00	7,000.00
Total Salary/Benefits	\$80,164.02	\$70,398.04	\$86,988.02	\$90,223.64
Building				
HOA Fees	\$6,400.00	\$7,024.00	\$7,000.00	\$8,000.00
Cleaning Service	6,200.00	7,380.00	6,300.00	6,500.00
Building Supplies	1,500.00	149.94	1,500.00	1,600.00
Insurance	8,500.00	5,406.00	8,500.00	8,500.00
Electricity/Heat	7,000.00	5,986.04	7,000.00	7,000.00
Technology/Maint	2,500.00	10,712.49	3,000.00	3,200.00
Equipment	800.00	1,560.99	1,000.00	1,000.00
Internet/Telephone	3,500.00	1,644.31	3,500.00	3,500.00
Repairs & Maint	500.00	200.00	500.00	500.00
Water	0.00	0.00	0.00	0.00
Professional Services	1,100.00	1,000.00	1,100.00	1,100.00
Capital Improvement fund	1,000.00	0.00	1,000.00	1,000.00
Building Sub- Total	\$39,000.00	\$41,063.77	\$40,400.00	\$41,900.00
Foundation reimbursement	0.00	6,759.48	0.00	0.00
Total for the Year	\$149,614.02	\$152,598.99	\$159,338.02	\$165,573.64

Balance on Hand 6/30/2023

\$17,625.89 * balance includes Checking & Money Market

**SOUTH HERO COMMUNITY LIBRARY TRUST FUNDS
FOR THE YEAR ENDED JUNE 30, 2023**

AMELIA PARADEE FUND/CD/COMMUNITY BANK*

BEGINNING BALANCE CD	\$816.42
INTEREST	<u>2.06</u>
TOTAL	\$818.48

SOUTH HERO COMMUNITY LIBRARY ENDOWMENT FUND/CD/COMMUNITY BANK**

BALANCE BEGINNING CD	\$6,449.91
INTEREST	<u>16.19</u>
TOTAL	\$6,466.10

TOTAL ASSETS	<u>\$7,284.58</u>
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*INTEREST ONLY AVAILABLE FOR PURCHASE OF CHILDREN'S MATERIALS

**ON VOTE OF TRUSTEES, 80% OF INTEREST ONLY AVAILABLE FOR PURCHASE OF LIBRARY MATERIALS

**LIBRARY CAPITAL IMPROVEMENT
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED JUNE 30, 2023**

BALANCE ON HAND 7/1/2022		\$5,575.07
RECEIPTS		
INTEREST INCOME	3.27	
CAPITAL IMPROVEMENT REIMBURSE FROM LIBRARY MM	5,273.84	
TOTAL RECEIPTS	\$5,277.11	
DISBURSEMENTS		
EXPENSES	8,851.71	
TOTAL DISBURSEMENTS	\$8,851.71	
TOTAL CAPITAL IMPROVEMENT ACCOUNT 6/30/2023		\$2,000.47



agewellvt.org
 Helpline: 1-800-842-5119
 P 802-865-0360
 F 802-865-0363
 875 Roosevelt Hwy, Ste. 210
 Colchester, VT 05446

TOWN OF SOUTH HERO REPORT FISCAL YEAR 2023 (10/1/2022 - 9/30/2023)

Last year, Age Well served 49 people from South Hero, services included:



51 calls to the Helpline



71 hours of Case Management



322 Meals on Wheels delivered
 15 Congregate Meals served
 9 Grab & Go Meals served



13 hours of Options Counseling

2 South Hero residents volunteered over 42 hours

IMPACT

Our wide array of programs enhance the quality of life and improve health outcomes for older Vermonters by:

- Increasing food security
- Reducing social isolation and loneliness
- Improving quality of diet
- Reducing health care costs



MEALS ON WHEELS CAN SERVE A PERSON FOR AN ENTIRE YEAR FOR ABOUT THE SAME COST AS JUST 1 DAY IN A HOSPITAL OR 10 DAYS IN A NURSING HOME

ABOUT AGE WELL

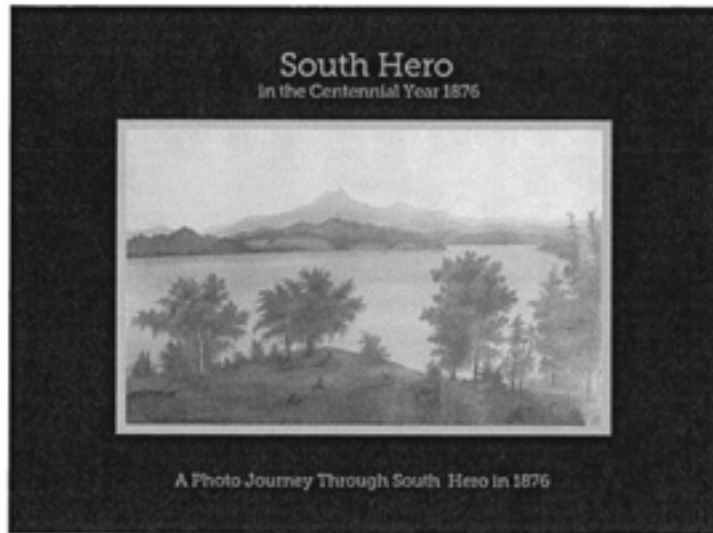
Since 1974, Age Well has provided Vermonters with the necessary support to manage their daily living needs, with the goal of keeping them active, healthy, and independent. As the leading experts and advocates for the aging population, we believe that health happens at home and focuses on lifestyle, happiness, and wellness—not on age.

Committed to helping individuals age well, we reduce barriers by providing access to healthy meals, in-home care, expertise on Medicare and insurance, long-term and short-term care options, transportation to medical appointments, translations services, a Helpline, and many more community resources in Addison, Chittenden, Franklin, and Grand Isle Counties. Carried out by staff members and over 1,000 incredible volunteers, our sought-after services are designed to meet the diverse needs of our clients, their families, and their caregivers.

As a 501(c)3 nonprofit, we do not charge for our services. We rely on donations and encourage clients to contribute if they are able to do so.

MISSION: TO PROVIDE THE SUPPORT AND GUIDANCE THAT INSPIRES OUR COMMUNITY TO EMBRACE AGING WITH CONFIDENCE.

South Hero Bicentennial Museum Report--March 2024



The Museum Committee is happy to tell you about our accomplishments in preserving South Hero history this past year.

A highlight of our year was our first published book called South Hero in the Centennial Year 1876: A Photo Journey Through South Hero compiled by our librarian Alice Wells. It has history and stories that have been hidden and now are being enjoyed by many. It's a true treasure and is available at the museum.

Another highlight was the "Downstairs Video" made by local resident and Emmy award winner Andre Constantini. This video was made to allow access to the historical artifacts in the basement for those who can't navigate the stairs. It is truly amazing and worth seeing.

This was the second year we had a float in the fourth of July parade which included an original Catherine Allen sleigh and the restored L & L Mott Orphanage bell donated by Celia and Ron Hackett. This past summer we installed an engraved metal sign on the white bell stand in front of the museum with an unveiling ceremony.

We added a poster exhibit telling the story of Clarence Demar, South Hero resident and winner of 7 Boston marathons, which was used to introduce the 4th of July race in his honor. This was the fourth year we had the museum open on the 4th of July and it has quickly become one of our most visited days.

We opened the "Honeymoon Cabin" to visitors for 5 days and hope to extend that in 2024.

Our goal is to have a museum that is vibrant and meaningful to townsfolk of all ages. We welcome anyone interested in becoming a volunteer. We encourage new artifact donations, will treat them with the utmost care and respect, and process them according to standard museum policies. We appreciate being able to take care of this town treasure and we thank the Selectboard and townsfolk for their continued support.

Please stop by Wednesdays and Saturdays 10-1 or email us for a special appointment. You can find our website easily by googling South Hero Bicentennial Museum.

We hope to see you in 2024!

Committee members: Pres: Teresa Robinson, Vice-Pres: Ron Phelps, Treasurer: Cathie Merrihew, Secretary: Marty Sherman, Librarian and Tech Specialist: Alice Wells, Officers: Colleen Bushway, Pamela Surprenant, Michael Carroll, and Adam Forguites.



YWCA
Vermont

YWCA VT Camp Hochelaga South Hero Town Report 2023

YWCA Vermont Camp Hochelaga had one of the largest camper populations in our over 100 year history! Almost half of our staff were from other countries, creating a rich cultural environment for our campers. We had a diverse range of activity offerings and though it was a very wet summer, campers left smiling. It was the first full summer for Christine Perry as Camp Director and they did an incredible job.

We have also started opening up our property at 34 Hochelaga Rd for more community events. We hosted a movie night this past spring that was extremely popular, and we are planning on repeating it this upcoming year as well as hosting an Eclipse Viewing Party on April 8th! Please follow us to stay up to date on our events.

This year we focused on expanding our mission driven impact. The YWCA VT is committed to *eliminating racism, empowering women, and promoting peace, justice, freedom, and dignity for all*. This showed up in our increased social justice programming at camp, how we create space at camp that centers on the needs of our campers, and expanding access to camp for those with financial barriers. We also have had wonderful conversations with and visits from different elected officials.

We are enjoying our year-round office on South Hero! It's been a joy to be a part of the community we love so much beyond the summer season. We couldn't do all that we do without community support! We're also so excited to welcome to the year-round team our new Assistant Director Lyle Johnston, and our new Office Manager Jillian Aldrich.

Thank you to all of the volunteers that open and close camp, the families that enroll their campers, and the individuals that donate. All of these efforts make it possible for us to serve hundreds of young people each summer. Special thanks to Burton, Global Foundaries, Krebs and Lansing, Mansfield Hall, Island Excavation, and Bill Nedde. And thank you to Wally's, McKee's, and Pan's Pizza for helping feed us all summer.

Thank you Island Community for the past 100-plus years, and we are so excited for summer 2024! Please visit our website www.ywcavt.org to see all of our events, offerings, and the many ways to support.

Community Association for the Restoration of Its Neglected Gravestones (C.A.R.I.N.G)



The Community Association for the Restoration of Its Neglected Gravestones (C.A.R.I.N.G), is a non-profit organization dedicated to restoring gravestones in the “old” part of So. Hero Cemetery located on South Street. The project is funded by contributions from the Town of So. Hero and private donations.

Once again, we are reminded of the old phrase “Gone, but not Forgotten”, and of course this is what C.A.R.I.N.G is all about. The stones in So. Hero’s old part of the cemetery remind us of our Town’s History through the dates, family names and verse. Some dating back to the 1700s. We are fortunate to live in a town that understands the obligation to care for our ancestral history.

Our obligation continues to preserve and care for the next generations to come.

We want to thank the Town and donors for their support for our projects, and as always, we appreciate John Wells dedication to keeping the flags flying on our Veterans graves.

Please remember you can search your family history from South Hero by visiting our website www.usgwtombstones.org/vermont/grandisle.html.

Respectfully,

Susan & Ron Phelps

John & Alice Wells

C.A.R.I.N.G. Committee



CHAMPLAIN ISLANDERS DEVELOPING ESSENTIAL RESOURCES, INC.

Serving the People of Grand Isle County

CHAMPLAIN ISLANDERS DEVELOPING ESSENTIAL RESOURCES, INC.

ANNUAL REPORT TO THE TOWN OF SOUTH HERO

July 1, 2022 – June 30, 2023

The mission of C.I.D.E.R. is to develop and foster resources that enable the people of Grand Isle County to live in their community with dignity. C.I.D.E.R. accomplishes this by providing direct services and collaborating with other individuals and groups. C.I.D.E.R. feels a special responsibility to older adults and persons with disabilities. The values that guide C.I.D.E.R. are to be: Caring, Creative, Client Centered, Community Based, and Cost Effective. C.I.D.E.R. is a 501(c) (3) non-profit membership organization governed by an elected Board of Directors representing each of the five towns in Grand Isle County. Membership is not required to receive any services or participate in any activities or programs.

Most individual ride requests are for medical appointments or grocery shopping. During FY'23 C.I.D.E.R. provided 4,886 (a 95% increase!) trips in our staff operated vehicles driving 129,465 miles. C.I.D.E.R. volunteer drivers provided an additional 1,837 rides, driving 51,431 miles and donating 1,926 hours of their time. 274 Islanders received rides during this period.

C.I.D.E.R. (senior) Neighbor Meals program located at the Congregational Church in South Hero resumed twice a month congregate meal and continued twice weekly meal delivery. During FY23 we served 300 meals to approximately 41 older adults and persons with disabilities. We also delivered 7,336 meals to 64 individuals. C.I.D.E.R. also continued to partner with Franklin-Grand Isle Community Action to deliver a monthly bag of groceries to approximately 20 households through the "Food Shelf on Wheels". Additionally, C.I.D.E.R. has provided products monthly for the Champlain Islands Food Shelf household bags.

During FY'23, 38 older adults participated in the C.I.D.E.R. "Living Strong" strength and balance training class. This program remains a hybrid of virtual and in person. 17 individuals participated in tai chi classes which continue in-person, usually outdoors. New this year was a balance class attended by 14 participants and held once a week at Bayview Crossing. C.I.D.E.R. designed and built 22 wheelchair ramps (a record) or other similar home accessibility projects and the special needs equipment closet loaned 214 wheelchairs, walkers, crutches, shower chairs, and other items to 134 individuals and families. The C.I.D.E.R. PRESS newsletter reaches 1,450 (mostly) Grand Isle County households each month and mailed 18,636 copies in FY23.

The planned 30-unit affordable independent senior housing project "Bayview Crossing" on Carter Lane in South Hero successfully opened in October of 2023 and the C.I.D.E.R. office is now at 12 Carter Lane.

C.I.D.E.R. sincerely appreciates and depends on the large number of Grand Isle County residents who support us as volunteers, Members, and donors. We could not do what we do without you. It was a very successful first full fiscal year with C.I.D.E.R. for myself, and I've appreciated the how welcoming the community has been. It was a successful year for C.I.D.E.R. as we transition to some semblance of a return to normal, and we hope FY24 is even better!

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Jim Posner".

Jordan Posner, Executive Director



This year marks the 70th anniversary of the South Hero Volunteer Fire Department. Our department tagline is "A Proud Island Tradition" and we would like to believe we are living up to that proud tradition by delivering professional all-hazard response for our town and neighbors, while working to reduce hazards through community engagement and education.

In this fiscal year the department has responded to a total number of 217 calls for service, this is down from 259 calls for FY21-22. SHVFD looks to reduce risk in our community by bringing Fire Prevention and Education to as many community events as we can. We attend Folsom and Parent Child Center every year during fire prevention week, open houses during EMS and Fire Prevention week. We also attend and/or host a variety of community events such as the Allenholm First Responder Day, Holiday Light Parades, and with the assistance of the South Hero Volunteer Fire Auxiliary: Rabies Clinics and the 4th of July Chicken Barbeque.

We also congratulate members Al Getler, Ryan Viens, and Gabby Viens in becoming Firefighter I certified, an approximately 190 hour nationally certified training course. We also want to recognize Nick Pillsbury and Matt Perrault in completing the "Chittenden County Basic" firefighter course, a 90-hour training course. These trainings brings our department to 8 members who can perform interior firefighting operations. We are extremely grateful for the commitment all 17 members have made to the town, so we can bring all of these events and services to South Hero. However, the need for new members persists. If you would like to join our organization, and give back to your community we would love to hear from you! There is a job for everyone in our department.

This year we took delivery of our new E-ONE fire engine, the engine replaces Engine 2 that was almost 30 years old when the new engine arrived. The old Engine 2 was turned over to the Town Highway department who intends to repurpose the chassis for their own use. Our new Engine features cutting-edge technology, simplifying the operation of pumping water through touch-screen controls, automatic safety failovers and notifications, and performs self-checks for equipment failures and troubleshooting to ensure we arrive on-scene ready to serve, and reducing personnel requirements on scene.

Respectfully Submitted,
Patrick Robinson - Chief
Mathew Reed - Assistant Chief

CALL LOG - FY22-23	
INCIDENT TYPE	QTY:
Fires	14
Explosion, overheat - no fire	2
Emergency Medical Service	87
Motor Vehicle Incidents	37
Hazardous Condition	8
Service Call	4
Good Intent Call	42
False Alarm & False Call	22
2023 Officers:	
Position:	Officer:
Chief	Patrick Robinson
Assistant Chief	Matthew Reed
First Captain	Ryan Viens
Second Captain	Al Getler
First Lieutenant	Leo Wermer



Report to Island Towns November 2023

The Champlain Islands Food Shelf (CIFS) was established in 2002. It is currently located in the basement of St. Joseph's Catholic Church, 185 US Route 2, Grand Isle. The Food Shelf moved to this location in June 2023 allowing the Food Shelf more space and providing a more accessible space for customers of the Food Shelf and volunteers. The Champlain Islands Food Shelf serves Alburgh, Isle LaMotte, North Hero, Grand Island and South Hero. The current manager of CIFS is Heidi Marsano, with approximately 30+ volunteers who serve on a rotating basis.

In 2022, the food shelf served 1227 households, 3,097 individuals, and over 67 Thanksgiving Bags were given. This year the Food Shelf will distribute over approximately 60 Thanksgiving bags. The Food Shelf has seen a steady increase in clients served starting in 2021 with a doubling of households in April and May 2023 compared to 2022.

Since 2022 the Champlain Islands has made many changes. A Board of Directors was formed (*currently there are 9 directors*), non-profit status was established, a manager was hired, and hours that the Food Shelf is open have increased to allow those that work off the Island a chance to get to the Food Shelf. The Food Shelf is open Wednesdays from 2-5:30.

Fresh produce is provided, in part, by our local Island farmers. We source our eggs and milk from Vermont farmers and the Vermont Foodbank greatly supports us. Generous donations by schools, businesses, churches, and individuals also help us fill the shelves.

In addition to providing food, the CIFS collaborates with other organizations like Vermont Fuel Assistance Program, Champlain Valley Office of Economic Opportunities, the Vermont Hunger Council, Food Alliance, and C.I.D.E.R. to provide customers with information about helpful resources.

The Champlain Islands Food Shelf board of directors is grateful to St. Joseph's Church for the new and larger space which accommodates the increasing numbers of customers who come to the Food Shelf. The CIFS is also grateful to the Island communities for supporting the Food Shelf in providing food to their neighbors who are experiencing HUNGER.

Grand Isle County Mentoring Program

Box 31 South Hero, VT 05486

802-233-5846

Lreagan.gicmentoring@gmail.com

Annual Report 2023

Grand Isle County Mentoring is a school-based mentoring program, currently in its 15th year of matching community children with adults who have similar interests. Pairs meet once a week for one hour in one of our island schools at a mutually convenient time and develop a supportive relationship. During their time together, they participate in many activities on the school grounds such as games, arts and crafts, cooking and conversation. Research finds that mentoring has a powerful effect on the lives of young people and is strongly linked with improved academic, social and economic prospects. Both mentors and mentees feel more connected to their communities. In addition to the weekly meetings and annual mentor training opportunities, the program typically hosts other events such as Game Night with dinner for our mentoring pairs, a trip to ECHO Science Center in March, and a large family gathering in June to celebrate the end of the school year.

This past June, families enjoyed a slideshow, Bove's pasta dinner and a presentation of certificates for each of our mentees. We honored those mentees that were graduating from our program and the island schools. Some of those students will continue with their mentoring relationships in one of our partner community-based programs. This year kids loved going home with their coupons for free Ben and Jerry's pints and a summer day pass to Vermont State Parks.

In October, we hosted a meet and greet social hour at the North Hero House for current and potential new mentors to get to know each other and learn more about the program. We had 20 community members attend!

As of fall 2023, we have active matches in all 4 island schools with at least 8 new pairs beginning before the holidays. We invite all community members to become involved in our program by giving your time by becoming a mentor or supporting a pair by donating financially. If you have a child in your family who attends a Grand Isle County school that could benefit from a mentor, reach out to our coordinator, and see if we may have a match. Grand Isle County Mentoring employs one program coordinator who is supported by an Executive Board and a School Advisory Committee. We are partially funded through grants from both the United Way and Mentor Vermont, who ensure we operate utilizing best practices, as well as individual donations and school contributions. We are thankful to all our partnerships, mentors, school staff and community members that make this program possible.



GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

Sheriff Ray Allen 10 Island Circle, Grand Isle, VT 05458

Office: 802-372-4482

Fax: 802-372-5771

I respectfully submit the following data of law enforcement services provided by the Grand Isle County Sheriff's Department in Fiscal Year 2023. Our goal is to improve the quality of life for the residents and guests of Grand Isle County by providing community service while upholding the laws of the State of Vermont and the statutory responsibilities of the Office of Sheriff. We make every effort to build upon the trust and support the residents of Grand Isle County have placed upon us by building sincere networks in our community while offering high-quality, cost-effective law enforcement services.

In Fiscal Year 2023, the Sheriff's Department responded to 1461 calls for service. These incidents are broken down into the eight (8) categories below along with the percentage of calls for service in each group by fiscal year.

FY23	FY22	FY21	FY20	FY19	INCIDENT CATEGORIES
32%	32%	33%	32%	36%	Agency Assists, Citizen Assists, Welfare Checks, VIN Inspections
37%	35%	34%	30%	29%	Suspicious Activity, Motor Vehicle Complaints, Directed Patrols, Alarms, Property Checks, Unsecure Premise, Search Warrants, Public Speaking
8%	12%	12%	14%	10%	Citizen Dispute, Trespassing, Threatening, Noise Disturbance, Animal Problem, Threatening, Firework Complaints
7%	8%	8%	9%	10%	Alcohol, Crashes, DUI, Drugs, C&N, Traffic Hazard, Driving License Suspended,
9%	7%	6%	9%	8%	Assaults, Domestic Disputes, Sex Offenses, Restraining Order Violations, Juvenile Problems, Disorderly Conduct, Stalking,
3%	3%	4%	3%	3%	Fraud, Embezzlement, Forgery, Theft, Burglary, Larceny, Bad Checks.
2%	2%	2%	2%	3%	911 Hang-ups, Missing Persons, Marine Incidents
2%	1%	1%	1%	1%	Littering (needles), Lost/Found Property, Recovery of Stolen Property

The most visible role of the Grand Isle County Sheriff's Department is the patrol division. Pro-active patrol is the first step for countless investigations involving illegal activity. Deputies not answering calls for service are pro-actively enforcing motor vehicle laws to intercept criminal activity while deterring serious traffic crashes through the enforcement of laws involving impaired driving, distracted driving, speeding and passenger safety laws. Deputies are also active within the community and in the schools teaching awareness of current public safety issues within our county. In FY2023, the Sheriff's Department pro-active approach to law enforcement documented 1330 traffic stops. **Grand Isle County has not had a traffic fatality since November 2017.**

FY2023 has been a challenging year due to the continued shortage of law enforcement nationwide to include the GICSD.

Please contact me directly with any comments, concerns, questions, or suggestions related to Grand Isle County Sheriff's Department.

Ray C. Allen
Sheriff



INCIDENTS 07/01/2022 - 06/30/2023	SOUTH HERO
911 Hangup Call	1
Agency Assist	50
Alarm	14
Animal Problem	3
Assault- Simple	1
Burglary	2
Cancelled Call- Wrong Zone/ Error	2
Child Abuse or Neglect	1
Citizen Assist	35
Citizen Dispute	7
Crash - Injury	2
Crash-Property	10
Directed Patrol	54
Disabled Vehicle	3
DLS	8
DUI	2
Found Property	2
Fraud	1
Juvenile Problem	1
Litter/Pollution/Public Health	2
Lockout	1
Missing Person	1
Motor Vehicle Complaint	26
Property Damage, Non Vandalism	1
Public Speaking	1
Restraining Order	1
Service APO	6
Stalking	1
Suspicious Person/Circumstance	20
Theft	10
Traffic Hazard	2
Traffic Stop	869
Trespassing	2
Unsecure Premises	5
Vandalism	2
VIN Inspection	3
Welfare/Suicide Check	8
Total Incidents	1160

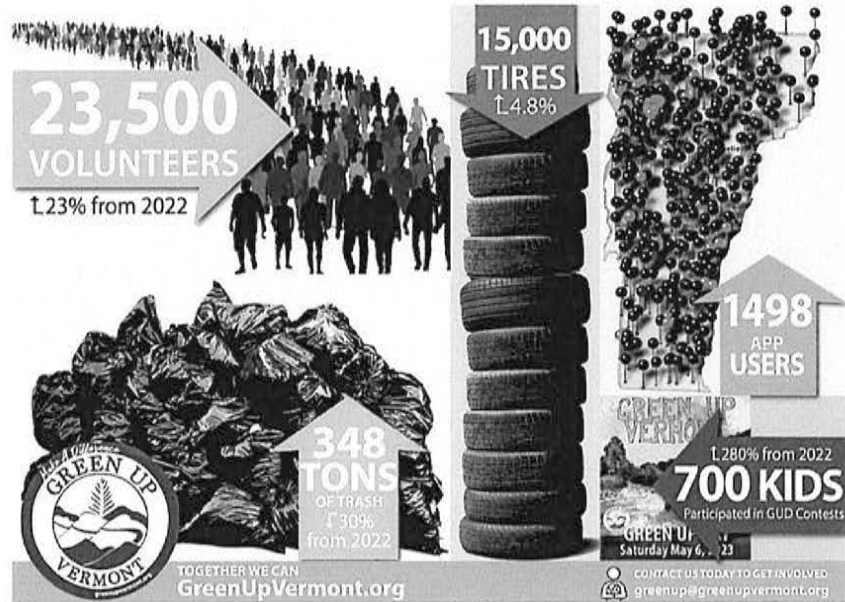
20% of all County calls for service FY2023

Green Up



GREEN UP VERMONT
www.greenupvermont.org

Green Up Day
May 6, 2023



Green Up Day, continued to grow with 23,500 volunteers statewide who cleaned up nearly 348 tons of litter and 15,000 tires. We saw 23% more volunteers lend a hand and heard in many cases there was less litter (30%) to be cleaned up. Tire collection saw a 4.8% increase. The statistics show that the hard work to beautify Vermont is still needed but also that our efforts for awareness are paying off. As one of Vermont's favorite traditions, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont, as well as keep residents civically engaged.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship. We are requesting level funding for 2024.

Green Up initiatives are year-round and further our environmental impact with waste reduction programs, additional clean-up efforts, and educational initiatives.

Green Up Vermont is a private nonprofit organization that relies on your support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. **Thank you for supporting this crucial program that takes care of all our cities and towns.**

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or online at www.greenupvermont.org.

Visit our website, like us on Facebook (@greenupvermont), and follow on Instagram (greenupvermont). greenup@greenupvermont.org 802-522-7245

Home Health & Hospice

2023 Annual Report for

South Hero

OUR PROGRAMS

Adult Home Health
Hospice & Palliative Care
McClure Miller Respite House
Family & Children's Program
Long-Term Care
Adult Day Program
Foot Care
Wound Care

CARING FOR RESIDENTS IN OUR COMMUNITY

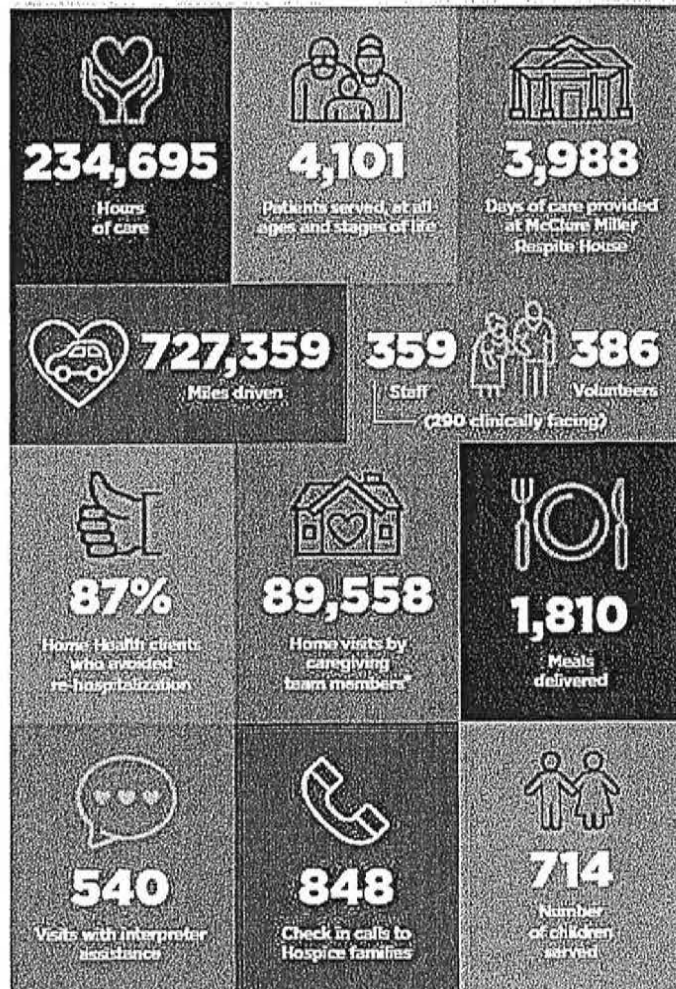
43

Number of
South Hero residents
the UVM Health Network—
Home Health & Hospice
cared for in the last year.



THE
University of Vermont
HEALTH NETWORK

Home Health & Hospice



Care at Home.

For All Ages and Stages of Life.

Vermont's oldest and largest non-profit home health and hospice agency and the only Medicare-certified inpatient hospice residence. The University of Vermont Health Network—Home Health & Hospice is part of a health system. This ensures that care at home is integrated for individuals and families in Chittenden and Grand Isle counties.

Experience Matters.

Our patient and family experience of care ratings surpass Vermont and National averages.

The way our patients experience care is important to us. [Medicare's Care Compare website](#) publicly displays our ratings, demonstrating that our patients and their caregivers rate us highly for home health and hospice care and would recommend our agency to their friends and family.

Island Arts 2023-2024 Report to Our County Residents



ISLAND ARTS serves the communities of Grand Isle County. We encourage the arts and creativity, providing music, dance, theater, and fine arts right here in our towns. The GIC students benefit from Island Arts **"ArtsBoost" program**. In 2023, we hosted the Sylvia Barry Art Contest for Youth, sponsored by Allen Barry, Jr., and a Crot Poetry Contest for Youth.

Underwrote the County music festival and helped fund instrument rentals so every child could try out instruments and play in the band/orchestra.

Offered financial support to help youth study music, dance, and other arts.

Partnered with Full Circle Theater Collaborative to offer workshops for students ages 10-14. These workshops develop acting, movement, and voice techniques, and culminated in a local musical theatre production.

We offered a Summer Series of 19 events for everyone.

THESE EVENTS:

- Presented both local and internationally renowned musicians and artists.
- Were **always free for age 18 and younger**. In 2023, five concerts were free for everybody, thanks to generous local donors and sponsors.
- Covered many genres: contemporary pop, barn dance, jazz, band, choral, bluegrass, classical, poetry. Something for everyone to enjoy!
- Were outside with picnic option. Everyone could move freely to the music. Some events were inside in the beautiful Island Arts Center barn with intimate seating and a concert grand piano.
- Some featured cabaret-style tables for a casual, fun vibe. A Hip-Hop Dance was held in Isle La Motte, with help from Anne Jobin.
- We also co-sponsored our yearly, **free Family Evening Under the Stars** in partnership with the **Astronomical Society of Vermont** and Joe and Molly Comeau at their Orchard Hill Observatory in Alburgh.
- Island Arts offered **free classes from spring into fall**, including Tai-Chi/Qigong, Yoga, Folk Dancing. Other classes included Bird-watching, Card making, Drumming, and Meditation.

ISLAND ARTS ALSO SUPPORTED:

- **Free Art Gallery** in South Hero's Community Bank, May through October.
- **Book Sales By Donation** with over 5,000 books available free by donation. Children's books given to the Alburgh Community Education Center library.
- "Back by demand" **Silent Auction** with bidding on over 10 local and regional restaurants' meals, a \$500 discount offer from Otter Creek Awning and a variety of antiques.
- **Farm Bureau partnership**, working to restore GIC's 4-H program.

Island Arts is your own not-for-profit organization, staffed entirely by volunteers. We thank you for supporting our appropriation requests in the past. We ask for your vote to support our appropriation request this year. Help us continue to present and foster the arts here in our County.



Island Arts, PO Box 108, 1127 US Rt 2, North Hero 05474 | islandarts.org | info@islandarts.org | 802.372.8889
Champlain Celebration of the Arts, Inc., DBA Island Arts. Incorporated as a non-profit in 1988.

Lake Champlain Islands Economic Development Corporation

Prepared for the towns of Grand Isle County

LCIEDC Overview for FY 2023

October 1, 2022, through September 30, 2023

The Lake Champlain Island Economic Development Corporation is a non-profit entity dedicated to supporting business, economic growth, and community vitality in Grand Isle County.

As one of twelve Regional Development Corporations in the state of Vermont, we work with a wide range of partners and organizations to create a one-stop shop for community and business needs in our region. Our current areas of focus are:

- **Fostering entrepreneurship** through networking events, online training, and resources
- **Facilitating the growth and retention of existing businesses** through business visitation, the Champlain Islands Resource Guide, regional marketing campaigns, online event calendar, and our mini-grant program
- **Encouraging outside investment in the region** through supporting municipalities in obtaining grant funding, connecting businesses to available funding, providing technical support, and familiarizing potential funders with local projects.

This past fiscal year at the LCIEDC featured the following highlights.

- Over fifty site visits of new and established businesses
- Production of a television ad campaign promoting the region and airing on WCAX, WYCI, and Mountain Channel Group
- Grant writing assistance to the towns of South Hero and North Hero resulting in \$1.8 million in funding for North Hero's Water Project and \$900k for the South Hero Wastewater Project.
- Invested in staff training to support large scale business lending and entrepreneurship.
- Held two legislative forums and conducted two county-wide tours of potential projects for Vermont's Federal delegation, Vermont Legislators, and state officials.
- Expansion of our business membership program to include 43 members.
- Continued administration of a grant from the Vermont Outdoor Recreation Collaborative to improve cycling routes in South Hero.

Andy Julow
Executive Director

SOUTH HERO



Annual Report July 1, 2022– June 30, 2023

South Hero Land Trust is a nonprofit organization founded in 1997 to protect South Hero's natural, agricultural and recreational resources. SHLT has conserved over 1,740 acres of farmland and natural areas in South Hero. In addition to land conservation, we have a number of programs that support farm viability, food security, clean water, forest stewardship, recreation, education, and more.

Farm Viability: We helped locals and visitors find locally grown or locally produced food through the 19th edition of the Champlain Islands Grown Guide to Agriculture and the "Northwest Grown" website. As part of the Healthy Roots Collaborative (HRC), we supported gleaning in the Islands, and continued to provide farmers with 1:1 technical assistance for marketing, enterprise development, and succession planning.

Food Security: We received grant funding to support and expand our work at our two gardens: the South Hero Gleaning Garden and the Learning Garden at Folsom School. We continue to work with volunteers to grow for Food for Thought, the Champlain Islands Food Shelf, Bridges to Health, and the Healthy Roots Collaborative's regional gleaning program.

Water Quality: SHLT, in partnership with the Grand Isle County Natural Resources Conservation District, continued work on the Keeler Bay Action Plan, a multi-phase effort to identify opportunities and action steps to improve water quality in Keeler Bay. The forthcoming report will include a list of potential water quality projects and partial designs of the top projects that we can use to apply for construction funding in phase 2 of the action plan. We have also been working with the Conservation District to host a series of Water Quality "Block Parties" held in each town in the county between summer 2023 - summer 2024.

Forest Stewardship: In partnership with the South Hero Congregational Church, we have worked with students and community volunteers to plant climate-forward 444 trees at the South Hero Recreation Park. We continue to maintain two long-term ash survival monitoring plots, one of which is at Tracy Woods. We also continued to remove invasive species at Round Pond State Park, The South Hero Rec Park, Tracy Woods, and the Landon Community Trail, with the help of volunteers.

Education: We continued to maintain and grow the Learning Garden at Folsom School, using it as a home base for our afterschool clubs and summer camps, as well as a resource for teachers and students to support the learning environment at Folsom. Students helped grow food for the Food For Thought summer meal program, as well as for the School kitchen. We received funding from the Vermont Garden Network to plant a Food Forest, which included working with students to design and install perennial fruit crops in the garden.

Trails & Recreation: SHLT continues to maintain trails at Landon, Round Pond, South Hero Recreation Park, Roy Marsh Trail, and Tracy Woods. This year, we built and updated signage, mowed trails, moved boardwalks, cleared drainage ditches, and decommissioned social trails at Round Pond. In partnership with Cathy Webster from Northeast Disabled Athletic Association and North Branch Nature Center, we launched a series of inclusive guided naturalist paddles.

Community: SHLT helps people connect with and care for the land through a number of events and activities, including volunteer work parties, nature walks, farm tours, the Winter Wednesdays series (a partnership with HRC and the Worthen Library), and Green Up Day. SHLT also worked with the Conservation Commission and VT Dept of Fish and Wildlife to host listening sessions on what our community values about the land of South Hero.

In addition to all of this, we worked with 5 landowners on conservation project development, and provided stewardship support to landowners of already conserved lands. Many thanks to our board, volunteers, donors, and community partners for making this possible!

Emily Alger

Guy

Jenna O'Donnell

Emily Alger, Executive Director; Guy Maguire, Programs Director; Jenna O'Donnell, Development and Communications Director

Dedicated to protecting the farmland, woodland, natural and recreational areas, and open spaces which help give South Hero its distinctive quality of life

PO Box 455, South Hero, VT 05486 • (802) 372-3786 • www.shlt.org



NORTHWESTERN COUNSELING & SUPPORT SERVICES



Our mission is to ensure that the residents of Franklin and Grand Isle Counties have access to high quality services, which promote healthy living and emotional well-being.

As we celebrate our 65th anniversary it's clear that the number of people seeking assistance for their mental health has never been greater. Although stigma remains a barrier for most as many continue to experience disruptions in all facets of their lives this has presented numerous challenges but also opportunities for NCSS to continue delivering quality services. Through the hardships faced because of workforce shortages, we've learned how to overcome, and as an organization we are stronger now having endured these experiences.

Although the past year challenged us, we adapted, maintained safety, and ensured that our community had access to the care they needed. In FY23, NCSS served 4,256 people in our offices, in the local schools, via telephonic and videoconferencing platforms, in the community, in their homes and in their places of work. NCSS offers services from birth to death within our 20 locations plus, within our community partners' locations across the region. We're very proud to partner with 5 of the patient-centered medical homes in our catchment area and 15 of our local schools.

Many of our staff within community partner locations are embedded in such a way that people are unaware they work for NCSS. Counselors, behavioral interventionists, social workers, wellness counselors, and crisis workers all support members of our community where they are needed. Our agency is one you may never have heard of or maybe you're unsure about the breadth of services we provide. Do you know a young person that is depressed, struggling with anxiety or substance abuse, who has encountered bullying or cyber-bullying, or has struggled with contemplating suicide or shows signs of non-suicidal self-injury? Youth Mental Health First Aid was implemented to increase early intervention, awareness of available services, and reduction of stigma for individuals living with mental health challenges. This past year we trained 196 community members within Franklin and Grand Isle counties. Since the inception of the training in 2014 NCSS has trained 1,400 community members as Youth Mental Health First Aiders, creating a ratio of 1 Youth Mental Health First Aider for every 5 adolescents in Franklin and Grand Isle counties. Raising awareness of Youth Mental Health First Aid has increased NCSS' presence in the community through outreach, education, and increasing knowledge of services available to youth. The Youth Mental Health First Aid results are one example of the nearly 100 programs and services which NCSS offers, all of which we are tremendously proud to provide our community.

We are committed to improving the lives of the residents of South Hero. A contribution from your town would mean a great deal to us, and we would most certainly not take it for granted. Our modest request of \$1000 will mean that NCSS can continue to provide specialized and personal services to residents of your town, young and old.

Sincerely,

Todd P. Bauman, Executive Director

Northwestern Counseling & Support Services
www.ncssinc.org
802-524-6554

4256 clients served in FY23
470,549 hours of service
515 active staff



NORTHWEST FIBERWORX

153 N. Main Street
PO Box 1028
St. Albans, VT 05478

802 489 7685 ☎
info@nwcud.com ✉
nwfiberworx.com 🌐

2023 Annual Report

The NWCUD dba Northwest Fiberworx was officially formed on August 3, 2020. The NWCUD is a municipal body consisting of representatives from Northwest Vermont municipalities for the purposes of building communication infrastructure.

As of January 2024, the NWCUD represents 22 Northwest municipalities: Alburgh, Bakersfield, Berkshire, Enosburgh, Fairfield, Franklin, Fairfax, Georgia, Grand Isle, Highgate, Isle la Motte, Milton, Montgomery, North Hero, Richford, Saint Albans Town, Sheldon, South Hero, Swanton, Village of Alburgh, Village of Enosburg Falls and Village of Swanton.

The mission of the NWCUD, as adopted by the Board of Representatives, is: "Leverage partnerships and procure funding to connect Northwestern Vermont via Open Access Fiber to ensure opportunity for all homes and businesses in our region."

2023 Highlights

ISP Partnership

We reached a milestone agreement with the Biddeford Internet Corporation, d/b/a Great Works Internet Vermont (GWI VT), paving the way for our communities to access a robust, reliable, and affordable fiber internet network. Under the agreement, NWCUD will construct, own, maintain, and operate an "open access" fiber optic cable network and associated equipment and facilities. GWI VT will license the network from NWCUD and deliver services.

Fiber Acquisition

We doubled our fiber optic cable supply by taking advantage of a unique opportunity from a neighboring CUD. This came at no cost to NWCUD and further prepared us for materials needed for Phase 1 of construction.

Model & Design Refinement

In preparation for Phase 1 of construction and our grant application for the VCBB Construction Grant Program, joint efforts with GWI are underway to prepare us for our next steps. A financial model/plan is currently in its final stages, and a refinement of the High-Level Design completed earlier this year is in progress. We are working quickly through these steps and anticipate construction to begin in 2024.



NORTHWEST FIBERWORX

153 N. Main Street
PO Box 1028
St. Albans, VT 05478

802 489 7685 ☎
info@nwcud.com ✉
nwfiberworx.com 🌐

Budget Snapshot

This year, the NWCUD received \$1,805,908 in grants from the VT Community Broadband Board (H360) to support broadband expansion and capacity building.

The NWCUD 2024 budget of \$18 million includes capital and operational expenses which include integral line items.

Totals	FY 2023 Est. Actuals	FY2024 Budget
TOTAL CAPEX	\$ 1,405,339	\$ 17,546,000
TOTAL OPEX	\$ 500,864	\$ 556,600
TOTAL EXPENDITURES	\$ 1,906,202	\$ 18,102,600
Net Income	\$ 47,454	\$ -
Net Cash	\$ 47,454	\$ -

Cost to Towns

The NWFX model does not require any money—**\$0 (zero) dollars**—from the Member Towns and Villages (no taxpayer dollars). A CUD may not accept funds generated by taxation from a town, nor can it levy any taxes or obligate the town in any debt. The network buildout and operation will be funded via ISP lease payments, Federal and State grants, and a possible nominal “subscriber surcharge.”

Contact NWFX

Email - info@nwcud.com

Phone – 802-489-7685

Website – [Northwest Fiberworx - Home \(nwfiberworx.com\)](http://Northwest Fiberworx - Home (nwfiberworx.com))

Sign-up for "The Worx Newsletter" here: <https://tinyurl.com/mvnm86bn>



NORTHWEST REGIONAL PLANNING COMMISSION

South Hero Town Report - 2023

Northwest Regional Planning Commission (NRPC) is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

2023 SOUTH HERO TOWN PROJECTS

- Provided general local planning and zoning technical assistance and technical assistance relating to possible stormwater projects.
- Consulted with local officials, identified projects and provided technical assistance for Municipal Roads Grants-in-Aid construction projects, including utilizing an extension for FY23 funds.
- Provided grant management services for a Vermont Community Development Program Planning Grant for work related to restoring the South Hero Meeting House.
- Provided business assistance to two South Hero farms.
- Completed an update of the South Hero Town Plan in collaboration with the Planning Commission.
- Provided technical assistance on streetscape and sidewalk planning in the village area.
- Completed a spot speed study on US 2 and a traffic count on Hochelaga Road.
- Provided project management and coordination support to the South Hero Wastewater Committee in securing funding and conducting feasibility analysis for a village wastewater system.
- Facilitated meetings, developed agendas secured speakers and trainings, updated bylaws and drafted minutes for the Grand Isle County Mutual Aid Association and Regional Emergency Management Committee.
- Updated the locally adopted Local Emergency Management Plan which helps the town respond to future disasters.
- Healthy Roots Collaborative delivered gleaned produce to the C.I.D.E.R senior meals program and Food for Thought summer meals program on a regular basis.
- Healthy Roots Collaborative gleaned at a South Hero orchard with help from school groups including students from Folsom School, provided grant and marketing assistance to one South Hero farm and worked with one South Hero restaurant worked to prepare regular meals through the Everyone Eats program.
- Healthy Roots, in collaboration with South Hero Land Trust and the Worthen Library, co-run a Winter Wednesdays series highlighting the local food system.

This year the Commission will assist our member municipalities with maximizing local, state and federal infrastructure funds, water quality project implementation, Municipal Roads General Permit compliance, local energy and climate planning, zoning bylaw modernization, emergency preparedness, brownfields redevelopment and other needed services. NRPC will help promote the Missisquoi and Lamoille Valley Rail Trails, support local farm and food businesses through its Healthy Roots Collaborative, assist the Northwest Communications Union District in expanding broadband access in the region, and coordinate Housing For All, a three-year housing development campaign. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for NRPC is greatly appreciated. We are your resource - please call on us for assistance with planning, zoning, transportation, project management, mapping or other needs.

South Hero Town Regional Commissioners - Bob Buermann & Peter Zamore

Transportation Advisory Committee - Bob Buermann

NRPC Projects & Programs

Municipal plan and bylaw updates, technical assistance for local permitting

Brownfields site assessments, clean-ups and redevelopment plans

Transportation planning and project management

Bike and pedestrian planning and project management

Emergency preparedness, disaster recovery and resilience

Energy conservation, renewable energy plans and projects

Water quality planning and project management

Regional plans for growth and development

Geographic Information System maps and data

Downtown and village revitalization and community development

Grant writing and administration

Associated Projects & Programs Managed by NRPC

Healthy Roots Collaborative

Northern Vermont Economic Development District

Missisquoi Valley Rail Trail

Northwest Vermont Regional Foundation, Inc.

Clean Water Service Provider: Missisquoi and Lamoille River Basins

Address: 75 Fairfield Street,
St. Albans, VT 05478

Phone: (802) 524-5958

Fax: (802) 527-2948

Website: www.nrpcvt.com

Northwest Vermont Solid Waste Management District

158 Morse Drive, Fairfax, VT, 05404
802.524.5986 | nswsd.org | info@nswsd.org

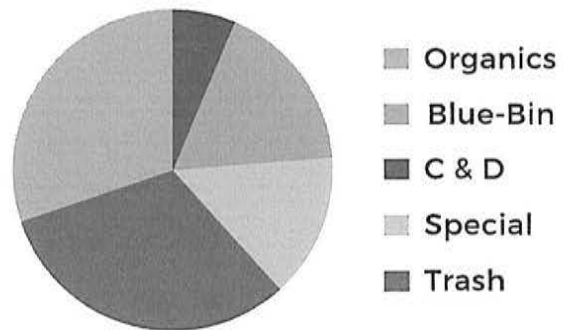
2023 SUPERVISOR'S REPORT

NWSWD is a legislatively chartered Municipal Corporation charged with planning, implementing, and regulating waste management strategies for our 19 member communities. The District's mission is to provide for the efficient, economical, and environmentally-sound reduction, reuse, recycling, and disposal of solid waste. Some of our 2023 highlights include:

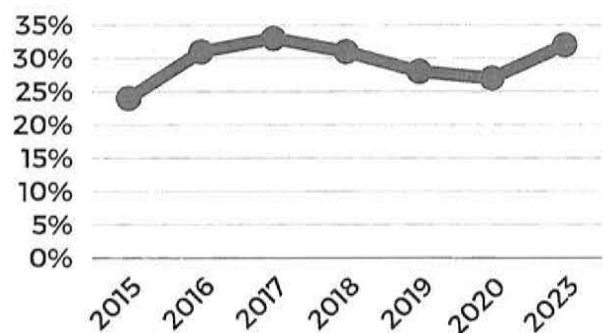
- Services used over 50,000 times
- Increased diversion rate to 32%
- Composted 773 tons of food scraps
- Collected 46 tons of HHW material from 1,825 residents and 43 businesses
- Expanded online presence to reach over 5,000 people on social media
- Provided outreach to more than 50 businesses and 20 schools

NWSWD is excited to share news about our plans for the upcoming year. The District will be updating all facility signage in next year and expects to begin renovations of our Georgia Recycling Facility at the end of 2024. These projects will improve public drop-off to make it more efficient and safe!

Waste Generation and Diversion
From District Services, 2023



District Diversion Rate, 2015-2023



Facebook/Northwest Vermont
Solid Waste Management District

Instagram/northwest.vt.zerowaste

Newsletter sign up/nswsd.org

**807 TONS
LANDFILLED**



**1,799 TONS
RECYCLED**





Annual Report to the towns of Grand Isle County

The mission of the Champlain Islands Parent Child Center is to partner with families in offering a safe, nurturing and rich learning environment where children feel confident to explore their surroundings through play and to guide each child in reaching his/her full potential as citizens of our world. CIPCC is a non-profit 501 (c) (3) organization that is governed by an elected Board of Directors.



For fiscal year 2023-2024, CIPCC continues to collaborate with Building Bright Futures and NCSS to advocate for children and families and increase accessibility for versatile support programs throughout Grand Isle County. Through continued partnership with GISU where we enable inclusive special education services for those enrolled and a space on site for individual services to take place. CIPCC continues to partner with the Child and Adult Care Food Program, offering free home cooked nutritious breakfast, lunch and afternoon snack every day to all enrolled children. We have expanded this program to provide formula and homemade baby food for all our enrolled infants. Through incredible donations from the Grand Isle Food Shelf, we have been able to sustain our food program and provide steady support for families who can utilize their donations to feed their family.

CIPCC was able to begin our school year in August 2023 fully staffed and enrolled seventeen new children since the start of the school year. We are now serving forty-six families and are so grateful to be moving back toward what our enrollment was prior to covid. We recognize the importance of high-quality early childhood education and are honored to support the children and their families in our community.

We hosted our second Calcutta event at the Snowfarm Vineyard and Winery on September 29th 2023. We are humbled by the incredible support from the community to make this school such a success. We rely heavily on fundraising and support from community partners to support our mission to build strong children and confident families. We

We are so proud to be a part of the Champlain Islands community and are grateful for your support.

Sincerely,

Katie Brown
Executive Director



In 2023, South Hero Rescue responded to 226 rescue calls! We have been able to continue our service to our South Hero community thanks to our strong base of volunteers, & also with our per-diem EMTs who help cover daytime/weekday hours.

We also help cover emergency calls in Milton & Grand Isle as mutual aid when needed, & in turn, those rescue services occasionally help cover calls in South Hero.

Last fall we ordered our new ambulance, which is still likely 2-3 years before delivery. Thank you to South Hero taxpayers who add to our ambulance replacement fund each year. We were able to order the new ambulance without needing to ask for any additional funding. Planning ahead makes good sense!

Our volunteer member & training officer Chuck Hulse has completed the Advanced EMT class, which is well over 100 hours of additional training. AEMTs can start IVs & give more life-saving medications. Chuck also was an ambulance crew member on a really impressive 178 calls last year – 4 out of every 5 rescue calls, Chuck was there volunteering his time, knowledge & skills. That's roughly 360 hours, & not even counting all the work he puts into being our training officer!

Also last year, Troy Toth joined Rescue. In the few short months since becoming a volunteer EMT, Troy has already gone on 50 rescue calls. We greatly appreciate his help!

We are always looking for new volunteers. Being an EMT is very rewarding & probably not what you imagine! Please email us at southherorescue1@gmail.com or talk with any of our members if you are interested in helping.

Thank you for your ongoing support!

Respectfully submitted by the members of South Hero Rescue.

South Hero Rescue, Inc.
P.O. Box 365
South Hero, VT, 05486
www.southherorescue.org

Vermont Department of Health - St. Albans Office Annual Report: 2023

**St. Albans Local Health Office | 27 Federal St, Suite 201, St. Albans, VT
802-524-7970 | AHS.VDHStAlbans@Vermont.gov**

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. **The St Albans Local Health Office provides essential services and resources to towns in Grand Isle and Franklin counties.** Some highlights of our work in 2023 are below. For more information, visit HealthVermont.gov/local/st-albans



Children, Youth and Families

- In 2023, our **Women, Infants & Children (WIC) program** had an average monthly participation of 1,181 participants from Grand Isle and Franklin counties.
- Our staff helped WIC families access **over \$220,000 in fruits and vegetables.**
- Our office is helping over 60 participants in our Breastfeeding Peer Counselor Program **learn how to breastfeed confidently.**



Community Health and Safety

- This year, our office administered 275 vaccines. These included **vaccines for Mpx, as well as routine ones like flu, COVID, and tetanus.**
- We work closely with Medical Reserve Corps (MRC) volunteers to **provide wound care and foot checks** every Thursday at Martha's Kitchen in St. Albans.
- Our office **distributed free water test kits** to people affected by the historic summer flooding. During specific times, residents can also bring their Health Department water test kits to our office. The office will then return the kits to the State's lab.
- Our experts carefully **watch for illnesses spread by mosquitoes**, such as West Nile Virus and Eastern Equine Encephalitis (EEE).



Working Together

The **Abenaki Nation of Missisquoi** and the **St. Albans Local Health Office** work together to hold vaccination clinics. These clinics take place at the Swanton tribal offices on the last Monday of every month. During the summer of 2023, MRC volunteers started providing wound care and foot checks at these vaccination clinics.



Vermont League of Cities and Towns

Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities, with a mission to serve and strengthen Vermont local government. It is directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state.

Member Benefits - All 247 Vermont cities and towns are members of VLCT, as are 142 other municipal entities that include villages, solid waste districts, regional planning commissions, and fire districts. Members have exclusive access to a wide range of specialized benefits, expertise, and services, including:

- **Legal and technical assistance**, including prompt responses to member questions that often involve how to comply with state and federal requirements. Staff responds to thousands of member questions and publishes guidance, templates, research reports, and FAQs. In 2023, VLCT specialists provided government-specific finance training as well as resources and consultation that help Vermont's cities and towns comply with federal rules for receiving federal ARPA and infrastructure funding. Staff also provides input to state leaders on designing and implementing grant programs for municipalities.
- **Trainings and timely communications on topics of specific concern to local officials.** The League provides training via webinars, classes at members' locations, and its annual member conference, the largest gathering of municipal officials in the state. In the wake of the 2023 floods, VLCT became a crucial information hub for local officials. VLCT's Equity Committee assists local officials in centering the work of justice, diversity, equity, inclusion, and belonging in their municipalities' decision making, policies, practices, and programs.
- **Representation before the state legislature, state agencies, and the federal government**, ensuring that municipal concerns are heard collectively and as a single, united voice. VLCT's recent legislative efforts have helped cities and towns access additional resources to respond to the pandemic, repair roads and bridges, enact cybersecurity, improve housing and economic growth, promote renewable energy, provide emergency medical services, address equity and inclusion, and ensure the quality of our drinking water. Specific success in 2023 includes securing \$3 million for towns to expand their capacity to access state and federal grants through the Municipal Technical Assistance Program, fighting to balance changes to local zoning laws with state land use laws to facilitate housing construction, elevating awareness of the financial difficulties rural emergency medical services face, amplifying municipal concerns as the Legislature contemplates moving toward a state-led reappraisal system, and increasing municipal authorities in statute. Members are also represented at the federal level to Vermont's Congressional delegation and through our partner, the National League of Cities.
- **Access to insurance programs.** The Property and Casualty Intermunicipal Fund (PACIF) provides comprehensive and cost-effective property, liability, and workers' compensation insurance coverage, programs, and services that protect the assets of your community. The VLCT Unemployment Insurance Trust provides unemployment insurance at stable pricing. VLCT also offers members group rates on important benefits for municipal employees: life, disability, dental, and vision insurance. All the programs offer coverage and products that members need and ask for, help Vermont municipalities stretch their budgets, and are *only* available to VLCT members.

Members are welcome to contact VLCT anytime to ask questions and to access resources to help them carry out the important work of local government. **To learn more about the Vermont League of Cities and Towns, visit vlct.org.** Recent audited financial statements are available at vlct.org/AuditReports.

Telephone: 802-524-5993

**STATE OF VERMONT
DEPARTMENT OF PUBLIC SAFETY
VERMONT STATE POLICE**

FAX: 802-527-1150



St. Albans Field Station
140 Fisher Pond Rd
St. Albans, VT 05478

January 5th, 2024

On behalf of the Vermont State Police, St. Albans Barracks, we are providing our 2023 Annual Report. This report will provide our mission, identify specialty services provided by the Troopers assigned to the St. Albans Barracks, and provide data for your respective town.

Mission Statement

The mission of the Vermont State Police is to individually and collectively serve and protect by providing the highest quality of professional law enforcement services. The mission of the Troopers assigned to the St Albans Barracks is to protect the citizens of Franklin and Grand Isle Counties. By working together, we can educate, empower and foster trust within our community. We will strive to reduce crime and enforce the laws of our roadways through criminal investigations and aggressive motor vehicle enforcement.

Specialty Services Provided by Troopers assigned to the St Albans Barracks

In addition to their field primary responsibilities, many of the troopers assigned to the St Albans Barracks are members of special response teams that provide expert response capabilities in a variety of areas to address critical needs throughout Vermont.

The breakdown of these responses is as follows:

1 Trooper – Drug Recognition Expert (DRE)

5 Troopers – on the Tactical Services Unit (TSU)

1 Trooper – on the Critical Action Team (CAT)

1 Trooper – on the Search and Rescue Team (SAR)

1 Trooper – on the Bomb Squad (EOD)

1 Trooper – on the CLAN lab team

2 Troopers – on the Crash Reconstruction Team (CRT)

1 Trooper – on the Crisis Negotiation Unit (CNU)

“Your Safety Is Our Business”

Annual Crime Statistics for the St. Albans Barracks:

Total Cases: 6066

Total Arrests: 456

Total Tickets Issued: 337

Total Warnings Issued: 1070

Fatal Accidents: 7

Total Burglaries Investigated: 48

Total DUI's: 50

Local Community Report for South Hero:

Total Cases: 77

Total Arrests: 1

Total DUI's: 0

Total Accidents – Property Damage: 8

Total Accidents – Injury: 0

Total Vandalisms: 0

Total Alarms: 13


Total Burglaries: 2

Total Tickets: 0

Total Warnings: 1

We will continue to make our communities safer through enforcement, prevention, and community outreach. It is our privilege to serve the citizens of this community. Together, we will get through these challenging times.

Respectfully,



Lieutenant Michael Filipek
Station commander

VSNIP (VT Spay Neuter Incentive Program)

TIME TO SPAY & NEUTER CATS & DOGS and LICENSE!

The VT Spay Neuter Incentive Program (VSNIP), under VT Economic Services is administered by VT Volunteer Services for Animals Humane Society (VWSA). Funded by a \$4.00 fee added to the licensing of dogs, resources are limited by the number of dogs licensed as required by law by 6 months of age. A rabies vaccination is required to license. The first vaccination can be given at 12 weeks of age. If unable to schedule an appointment with a vet office, Community Animal Aid (free to those on public assistance: 734-0259 at the E. Barre Fire Station) & Tractor Supply host monthly clinics. After vaccinating, contact your Town Clerk to license your dog. By statute, unlicensed dogs can be seized. Rabies is in Vermont and it is deadly.

Licensing identifies your dog and is proof the dog is protected in the event bitten by an animal, but would still need immediate medical attention. Vaccinations and licensing protect if they bite another animal or person, which could result in the quarantine of the animal or euthanized. If not proven by being licensed to be currently vaccinated, testing for rabies requires the brain to be examined.

For an Application for VSNIP send a Self-Addressed Stamped Envelope to: VSNIP, PO Box 104, Bridgewater, VT 05034. Note if it is for a cat, dog, or both. To print out, go to: VSNIP.Vermont.Gov. VSNIP helps income challenged Vermonters with neutering and vaccinations. If approved, you'll receive a Voucher and instructions. If not, a list of low-cost resources will be sent. Several humane societies host spay neuter clinics open to the public. Your cost for a VSNIP surgery is \$27.00, if without complications. The balance is paid by fellow Vermonters with their \$4.00 fee collected at licensing. **Veterinarians and their staff are the backbone of this important program. Thanks to their generosity and altruistic vision, Vermont no longer uses routine euthanasia as a means of population control. Sincerely thank your veterinarian for their participation in VSNIP. If not currently a participating office, please ask them to join and help make a difference in your community. They are very needed.**

Facts: Female cats as young as 4 months can become pregnant. The "mom" cat can/will become pregnant when nursing is finished. Males travel for miles to find a female in heat, often not returning. Cats and dogs (naturally) mark their territory if not neutered. Resolve Carpet Cleaner and a single moth ball in its place will help deter from repeat markings. (Do not use moth balls with young children in the house.) 70% of cats and 15% of dogs using VSNIP are reported as strays or abandoned, which is cruel and illegal. Please do promote VSNIP, helping those that cannot afford to neuter, that will otherwise reproduce over and over. Repeat litters can cause uterine infection, mammary tumors, kidney failure, etc., leading to death. "Farm" cats are especially at risk. Be wary of any seller of animals that won't allow you to see how they are kept before acquiring and want to meet in a parking lot. Animals are often used as a means of making money, and their life may be the inside a room or cage. Please be the voice for those that cannot speak. Purchasing does not 'save' one, it 'enables' those to continue to misuse animals for money. Thank you for promoting this time proven program.

Thanks to now retired Lynn Murrell, DVM, who first agreed to extend reduced rates for animals in need, and all the Veterinarians and Clinics that served for the last forty years plus. A sincere thank you to Bernard "Snook" Downing for helping support many animals in need over the years with his hard work, contributions, and the donors we are unable to thank in print – but you know who you are!

Together We Truly Do Make a Difference! 800 HI VSNIP (1-800-448-7647)

Sue Skaskiw, Administrator: VSNIP Executive Director: VWSA

GRAND ISLE SUPERVISORY UNION

CURIOUS | CREATIVE | COURAGEOUS | CAPABLE

802-372-6921 • P.O. BOX 54, GRAND ISLE, VT 05458 • WWW.GISU.ORG

2023-2024 Superintendent Annual Report

Prepared by Michael J. Clark

The 2023-2024 School Year is off to a good start. This is the GISU's second year of using i-Ready to measure student achievement in Mathematics and English Language Arts in real time. Each of the school boards has had a presentation of the results at a local board meeting in the Fall. The presentations are available as recordings on the GISU Website in the minutes section. The very early trends are positive, and we anticipate them to continue to improve with the implementation of our new Mathematics program Illustrative Math and the second year of implementation of our ELA program Wit and Wisdom in grades 3-8 and first year of implementation in K-2. This year the boards allowed us to pilot four early release days which have been instrumental in creating the space and time for professional development for teachers to deliver these programs.

The GISU is dealing with a deficit of approximately \$450,000 created in the FY23 School Year by the transition from a Special Education Reimbursement Model to the Special Education Census Block Grant Model. The GISU is managing to keep cash flow and the GISU Board has authorized a special assessment in FY25 to address the shortfall.

The GISU is focused on the following five goal areas:

Academic Proficiency for All

By June 2024, at least 75% of students will be proficient in ELA and Math; 100% of students will show growth, especially students belonging to historically marginalized groups.

Effective and Responsive Systems of Supports for All Students

By June of 2025, consistent, effective, and responsive systems of support are implemented across the GISU to ensure 100% of students access equitable and inclusive core instruction and the academic and social-emotional supports needed for to be curious, creative, courageous, and capable through their educational experience in GISU and beyond.

Robust Educator Support System

By 2025, increase teacher retention, preparation, and support to increase their sense of self-efficacy and ensure that our students with highest needs have the most highly qualified educators working with them.

Inclusive and Equitable Learning Environments for All

By June of 2025, GISU will ensure all educators are engaged in professional learning around issues of equity and that the GISU curriculum and calendars are designed to celebrate and honor cultures and people reflective of our local communities and a diverse and ever-changing world.

Strong and Efficient Technology, Finance, and Facilities Infrastructure

By 2026, implement infrastructure and process enhancements across the operations in support of flexibility to keep pace with technological and instructional innovations in a systematic and resource sustainable way.

Each month the GISU and member boards receive an update regarding the progress towards achieving the goals in the Superintendent's written report. These reports are available to the public on the www.gisu.org website in the Board Agendas and Minutes section. Throughout the winter and spring, I will continue to hold community meetings once a month on a Wednesday evening. Community members can also reach out any time via email mclark@gisu.org or phone (802)372-6921. We hope you are finding our updated GISU Website to be much more user friendly.

While there is still much work ahead of us, I know we will do the best we can so our students have the most opportunities. The GISU learning community of teachers, support staff, administrators, students, parents, school boards, families, and community continue to do great work to ensure all members of the GISU Learning Community are curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever-changing world.

Sincerely,

Michael J. Clark

Michael J. Clark

Grand Isle Supervisory Union

Superintendent

From: The South Hero School Board

Dear South Hero Residents,

Your School Board would highlight that students at Folsom continue to show progress in both academic and social & emotional health. The Board would like to acknowledge the commitment of our staff and the important role they play in this progress. We will have a data presentation available later in February for you to view and which we will present as part of our informational meeting on March 2nd. Despite national news headlines, we have a full teaching staff, a positive school environment and students are in class learning. It has been a very difficult year for budgets and school taxes as the legislature continues to make changes to school funding. We have had a difficult task of balancing the needs at Folsom and the taxpayers.

The Grand Isle Supervisory Union, which the South Hero School District is a part, will receive the last of three years of Federal grants. This final year of grants will cover some programs this current school year and the summer of 2024. These Federal grant funds are required to be used to mitigate educational and mental health impacts from the pandemic. Strict guidelines defined for each grant dictate how the money must be spent. Over the last two years, grant money provided both after school programs and a variety of free summer programs. The summer programs were offered to students throughout the Grand Isle Supervisory Union including Folsom students. The focus of these programs was the social and emotional health of the students and provided a wide variety of activities. In order to limit learning loss and support students making progress despite all the challenges, grant money was also available to hire math and literacy interventionists who are dedicated to one-on-one support for students in the classroom. We have not seen the learning loss highlighted in the national media as our students continue to perform and progress.

This budget year has been a significant challenge. You may have read numerous stories in the press about large budget increases and the resulting expectations for property tax increases. There are four main contributors from the state level to our proposed budget increase this year. First, the Vermont legislature enacted Act 127 this year, which is intended to bolster educational opportunities in rural regions by redefining pupil weights. The law directs education money toward schools and students who need it most. Act 127 better recognizes that certain groups of students need more educational resources. Second, was the implementation of Act 173 a year ago which changed the funding method for special education. This has shifted a greater burden of costs to local supervisory unions and school districts. Third, the Common Level of Appraisal (CLA) has also had a significant impact on the estimated tax rate. Over the last three years of property sales, on which the CLA is based, property in South Hero has continued to sell for well above appraised value. Finally, the state-level negotiated health care package for educational staff resulted in over a 16% increase in premiums. All these influences also impact the high school tuition rates we pay. We expect 9-10% increases in high school tuition costs.

We have worked with the Administration to balance budget increases and reductions to limit the impact to the property tax rate while maintaining existing educational opportunities at Folsom. Folsom continues to attract a small number of tuition paying students in our 7th and 8th

grade classrooms from other Island towns. This is an important revenue source that positively impacts our tax rate. Due to the implementation rules of Act 127, our property tax increase this year will be capped based on our proposed budget. It will also be difficult to provide a precise tax rate estimate this year because the Vermont legislature is still proposing changes. An important note for this year's budget proposal is because of the property tax cap included as part of the Act 127 implementation, we would have to cut over \$400,000 to make a difference to the estimated tax rate. These cuts would have to come out of the Folsom K-8 portion of the budget. To be fully transparent, the fact we are eligible for the tax rate cap this year is also an indication that next year will also be another challenging budget year.

You may have noticed activity on the roof at Folsom around the first week of July this past summer. The contractor replaced the 29-year-old roof on the entire building along with 28.5 sheets of plywood. This contract was awarded after the required open bid process. The Capital Reserve fund you set aside paid for this replacement roof and repair work. There is still a positive balance in this fund for future school capital needs.

We would like to remind you that the school facilities are available for community use upon request and approval by the school administration. Reserve the gym for a game night or meet in person with a group to share a hobby, interest, passion or a good book. Whatever you envision for an activity at the Community Center, we encourage you to contact Administrative Assistant Sue McNayr at either 802-372-6600 or smcnayr@gisu.org for more details on how you might access this community resource.

Below are specific details for budget line items that have changed significantly in dollar terms.

Thank you for your continued support.

The South Hero School Board

Summary of significant Revenue and Expense changes affecting the FY25(2024-2025 school year) South Hero School District budget

Revenue: Overall reduction in Revenue by \$206,854.

- Tuition income is budgeted as out of District 7th and 8th grade students attend Folsom: \$62.6k. We are budgeting for the same number of students in the current year so revenue will be similar.
- Due to ACT 173, Special Education Revenue is gone from local budget. ACT 173 moves to a block grant funding mechanism. South Hero no longer receives the partial reimbursement for special education costs required in our local budget. The block grant provided by the state does not provide the same reimbursement level. This loss of revenue has driven up the per pupil cost. The entry of \$103,384 for FY23 Actual was due to a reconciliation from FY22 under the old special education reimbursement rules.
- 2599 SWP - Supervisory Union will not have federal grant money for the FY24-25 school year so the expenses and revenue will be set back to \$0.
- Small Schools Grant: The small schools grant no longer exists under the new Act 127 funding mechanism. We do get a small increase to our student weighting instead.

Expenses:

The State of Vermont required all school districts to adopt a standard Chart of Accounts (COA) for budget line items starting last year. The intent of this is so that school spending across the state can be compared and aggregated. In this FY25 budget cycle, some new categories have been added while others have had amounts adjusted after new guidance from the state. We have done our best to provide a direct comparison of budget line items from FY24 to FY25.

Under 1101 Instructional

Line 2: In the 2024 budget, this line item included all teacher salaries. In the 2025 budget, this line has been separated into four lines. FY24 budget was \$832,160. If you add up the four lines (2, 18, 35 and 37) the sum is \$842,221 for an increase of \$10,061 or 1.2%. This is due to two teacher changes last year, two anticipated teacher changes for next year and salary increases. (Line 2 is now K-4 teachers only, Line 18 shows 5-8 grade teachers, Line 35 shows school wide teachers like Art, Music and PE and Line 37 shows academic interventionists)

Line 3: Health Insurance Increase: Similarly to Line 2, health insurance is broken down by teacher group. Line 3 is broken down to Line 3, 19 and part of line 40. VEHI anticipated rate increase of 16.7% based on state-level negotiated health benefits.

Line 7: Professional Development tuition reimbursement: Similar fashion, Line 7 is now broken down into lines 7, 22 and 45. Net result is level funded across these line items.

Line 29: Public High School tuition: 2 more students compared to last year and increased tuition costs.

Line 30: Private High School tuition: 1 less student compared to last year but increased tuition costs. South Hero is required to pay tuition for students to attend high schools affiliated with religious institutions.

1505 Student Activities: Lines 88-91. We have been able to have these activities and after school programs funded by the Federal Pandemic grant funds for the last few years. These have been returned to our local budget.

2410 Office of the Principal: Line 143 and 145: Adjustments for difference in new principal.

2610 Operation of Plant and Buildings and 2620 Maintenance of Buildings

Many line items in this section were updated to more accurately reflect our actual expenses, expected increases and Chart of Accounts changes between the two.

Supervisory Union Assessments

Line 141 GISU Special Education Assessment (actually sits above line 74): This is for Special Education Services provided by the Supervisory Union to South Hero students and costs for out of district placements. This \$133,037 (72%) increase is almost all due to the Act 173 funding changes which pushes more costs to local Supervisory Unions and school districts. 1-2% of the change is influenced by South Hero having an increase in the number of students receiving special education services so our percentage of the total costs went up slightly.

GISU Assessment: Line 164 contains the South Hero share of all services provided by the Supervisory Union (IT, Accounting, Curriculum, etc.). See the GISU budget for further details. A reminder that items in the GISU budget are a shared expense with the other two school districts in the GISU and allocated based on percentage of students in each district. The GISU budget increased significantly. One driver was software licensing costs of \$215k which was formerly covered by Federal pandemic funding. We shared results of student achievement and social/emotional health progress leveraging two of these

software packages, iReady and Dessa, at last year's informational meeting. These two tools provide teachers actionable student data multiple times a year and track all students' educational progress. Prior to these tools, most student testing was once a year with results often not received until after the school year was over. The GISU budget added a facilities director position required by recent state legislation in order to cover all the testing and reporting requirements mandated for our buildings. Due to all the accounting changes and program changes being made by state legislation, like Act 173 and Act 127, we have added an accounting position for the short term to catch up on the implementation details.

Part of the increase in the GISU assessment is due to directly applying the state transportation grant to Transportation Line 193. You will see a \$43,747 or 34% reduction in this Transportation line item 193 due to this accounting change. This accounting change added a corresponding amount to our portion of the GISU assessment on Line 164.

Line 198 Food Service: We received new guidance on accounting for food services again this year. There was also legislative action on a new school meals program. This will be the first year of the new program so we are budgeting a small amount. We will adjust the budget line item next year based on a year of experience with the new program.

School Wide Programs (SWP) – Lines 211-219: The SWP Supervisory Union pass through: This section covered the costs of Federal Title programs and other Federal Grants. Due to Act 127 changes and the ending of Federal pandemic grants, these programs no longer exist. Both expenses and offsetting revenues have been removed from the budget.

GISU Special Assessment for special education FY23 deficit: \$124,566.20 . Due to budgeting for FY23 at the local level finishing prior to the completion of the legislative session, we budgeted based on guidance provided during our budgeting process. The legislature ended up implementing Act 173 costing for FY23 but it was too late as we already had an approved budget. This is why you see the large increase highlighted earlier for the Supervisory Union Special Education assessment.

South Hero School District- Folsom Education and Community Center Principal's Report

"The right to public education is integral to Vermont's constitutional form of government and its guarantees of political and civil rights. Further, the right to education is fundamental for the success of Vermont's children in a rapidly-changing society and global marketplace as well as for the State's own economic and social prosperity. To keep Vermont's democracy competitive and thriving, Vermont students must be afforded substantially equal access to a quality basic education." (*Title 16: Education; Chapter 1: Administration Generally; Subchapter 1: General Provisions; Section 1. Right to equal educational opportunity*)

On behalf of the professional educators and staff at Folsom Education and Community Center, it is my honor to provide this year's annual school-level report. As you consider the proposed budget for the 24-25 school year, keep in mind that the K-8 Folsom campus is one portion of the overall South Hero school budget which also includes: tuition costs for SH high school students in grades 9-12 to any public, private or religious school of their choice; and, preschool costs (10 hours per week) for any SH 3 and 4 yr olds.

At Folsom, our responsibility as a public school is to provide a "quality basic education" to the K-8 students in our care within the parameters set by the VT Legislature, the Agency of Education, the Grand Isle Supervisory Union (by state statute), and our school board as representatives of South Hero taxpayers. We are held accountable for our efforts in a variety of ways, including student-generated data that measures learning growth. We are also held accountable through the process of reporting out to the school board monthly regarding how we have applied the investments of time and money into student resources, professional development for staff, or enrichment in the arts or sports. Our work is transparent and shared at public meetings where any South Hero resident may attend in-person or remotely and ask questions or offer input. Annual required financial audits monitor revenue and spending, assuring taxpayers that the school system is functioning within its fiduciary responsibilities. From top to bottom, the South Hero school system is held under a legal, financial and ethical microscope in our day to day operations and outcomes.

In sum, it is my pleasure to report to you that despite significant challenges and variables outside of our control over the last 4 years, Folsom students are consistently demonstrating impressive academic learning growth based on a variety of measures, engaging in vibrant co-curricular activities (theater, sports, after school clubs), and benefiting from social and emotional support to nurture their overall

well-being - all within budget parameters set by the board and approved by taxpayers. In fact, our prudent management of taxpayer investments have resulted in surpluses in recent years that were wisely allocated to a "reserve fund" that allowed us to pay for a new roof this past summer without any additional cost to taxpayers.

Academically, Folsom students are thriving. The pandemic impact on our staff and students has been challenging, but we are roaring back with energy and purpose. Federal funding under the ESSER grant, has been invested into instructional programming, student support personnel and professional development that is paying off dramatically. In fact, Folsom students have already successfully met SU academic goals for June 2024 in literacy and are approaching that level of success in math. We have no intention of taking our foot off the gas in this work - it is our highest priority and responsibility as educators, despite the lingering pandemic effects on our students.

Our enrollment remains steady after a brief surge during the 2020 Covid year. South Hero is not experiencing the continued decline other districts have experienced, and thus, our staffing remains consistent to continue to meet those ongoing needs. Next year, we anticipate tuitioning about 3-4 middle school students from the CIUUSD to add to our enrollment and revenue. We currently expect a kindergarten class of 16-18, which is about our average year to year.

Our building remains an active hub of community activities year round. Many South Hero Rec programs for adults and children use our gym space as well as our sports fields. The South Hero Land Trust maintains our school garden and provides many learning opportunities for our students during the school day and in after school clubs. A variety of local organizations use our kitchen/gym space for events, including C.I.D.E.R.'s annual antique show/fundraiser and the annual Clarence Demars Marathon, as well as other events such as the SHVFD Trunk or Treat event and dance recitals. For the last two summers, we have also hosted a variety of summer-long camps and activities. Finally, our playground - the only playground in town - is a busy place for young SH families throughout the year.

For the last seven years, I have had the great privilege of serving the staff and families of the Folsom Education and Community Center through extraordinary times. I will be retiring at the end of June and passing the leadership baton to Julie Pidgeon, a South Hero resident and long time middle school ELA teacher. With a joyful heart I wish Julie, school families and Folsom's amazing supportive community continued success into the future.

Susan McKelvie, Principal

PRELIMINARY

Three Prior Years Comparisons - Format as Provided by AOE

ESTIMATES
ONLY

District: South Hero SU: Grand Isle		FY25 is the first year of Act 127 Long Term Weighted Average Daily Membership for pupil counts. Equalized pupils are shown for FY22 - FY24. LTWADM is required		T192 Grand Isle County	Property dollar equivalent yield 9,452 10,300	<--See bottom note	Homestead tax rate per \$9,452 of spending per LTWADM 1.00 Income dollar equivalent yield per 2.0% of household income \$975.327
Expenditures				FY2022	FY2023	FY2024	FY2025
1.	Budget (local budget, including special programs, and full technical center expenditures)			\$4,131,533	\$4,273,851	\$4,543,788	\$5,371,315
2.	plus Sum of separately warned articles passed at town meeting	+	-	-	-	-	-
3.	Locally adopted or warned budget			\$4,131,533	\$4,273,851	\$4,543,788	\$5,371,315
4.	plus Obligation to a Regional Technical Center School District if any	+	-	-	-	-	-
5.	plus Prior year deficit repayment of deficit	+	-	-	-	-	-
6.	Total Expenditures			\$4,131,533	\$4,273,851	\$4,543,788	\$5,371,315
7.	S.U. assessment (included in local budget) - informational data			-	-	-	\$975.327
8.	Prior year deficit reduction (included in expenditure budget) - informational data			-	-	-	-
Revenues							
9.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc.)			\$464,326	\$516,478	\$326,485	\$206,845
10.	Offsetting revenues			\$464,326	\$516,478	\$326,485	\$206,845
11.	Education Spending			\$3,667,207	\$3,757,373	\$4,217,303	\$5,164,470
12.	Pupils (eqpup FY22 - FY24, LTWADM FY25)			203.65	200.55	196.15	322.43
13.	Education Spending per Pupil			\$18,007.40	\$18,735.34	\$21,500.40	\$16,017.34
14.	minus Less ALL net eligible construction costs (or P&I) per Pupil pupil	-	-	-	-	-	-
15.	minus Less share of SpEd costs in excess of \$66,446 for an individual (per pupil)	-	-	\$7.98 based on \$60,000	\$29.89 based on \$60,000	- based on \$66,206	- based on \$66,446
16.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-	-	-
17.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer pupils	-	-	-	-	-	-
18.	minus Estimated costs of new students after census period (per pupil)	-	-	-	-	-	-
19.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per pupil)	-	-	-	-	-	-
20.	minus Less planning costs for merger of small schools (per pupil)	-	-	-	-	-	-
21.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per pupil)	-	-	-	-	-	-
22.	minus Costs incurred when sampling drinking water outlets, implementing lead remediation, or retesting.	-	-	-	-	-	-
23.	plus Excess spending threshold	+	-	\$18,789.00 threshold = \$18,789	\$19,997.00 threshold = \$19,997	\$22,204.00 threshold = \$22,204	\$23,193.00 threshold = \$23,193
24.	plus Excess Spending per Pupil over threshold (if any)	+	-	Suspended thru FY23	Suspended thru FY23	Suspended thru FY23	Suspended thru FY23
25.	plus Per pupil figure used for calculating District Equalized Tax Rate			\$18,007	\$18,735	\$21,500	\$16,017.34
26.	District spending adjustment (minimum of 100%)			159.118% based on yield \$11,317	140.719% based on yield \$13,314	139.224% based on \$15,443	169.460% based on \$9,171
Prorating the local tax rate							
27.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$16,017.34 + (\$9,452 / \$1.00)]			\$1.5912 based on \$1.00	\$1.4072 based on \$1.00	\$1.3922 based on \$1.00	\$1.6946 based on \$1.00
28.	Act 127 tax cap (FY25 - FY29 eligible)						\$1.4618
29.	Percent of South Hero pupils not in a union school district			100.00%	100.00%	100.00%	100.00%
30.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.69)			\$1.5912	\$1.4072	\$1.3922	\$1.4618
31.	Common Level of Appraisal (CLA)			97.28%	88.32%	79.83%	67.39%
32.	Portion of actual district homestead rate to be assessed by town (\$1.4618 / 67.39%)			\$1.6357 based on \$1.00	\$1.5933 based on \$1.00	\$1.7440 based on \$1.00	\$2.1692 based on \$1.00
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.							
33.	Anticipated income cap percent (to be prorated by line 30) [((\$16,017.34 + \$10,300) x 2.00%)]			2.62% based on 2.00%	2.35% based on 2.00%	2.45% based on 2.00%	3.11% based on 2.00%
34.	Portion of district income cap percent applied by State (100.00% x 3.11%)			2.62% based on 2.00%	2.35% based on 2.00%	2.45% based on 2.00%	3.11% based on 2.00%
35.				-	-	-	-
36.				-	-	-	-

- Using the revised January 9th, 2024 Education Fund Outlook FY25 forecast, the FY25 education fund need results in a property yield of \$9,171 for every \$1.00 of homestead tax per \$100 of equalized property value, an income yield of \$10,227 for a base income percent of 2.0%, and a non-residential tax rate of \$1,452. These figures use the estimated \$13,000,000 surplus from the Education Fund. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 2.0%.

	FY23 Adopted Budget	FY23 Actual Expenses	FY24 Adopted Budget	FY25 Projected Budget	Difference	% change
TOTAL 1101 Instructional	\$2,262,336.00	\$2,461,926.00	\$2,978,602.00	\$ 3,219,981.30	\$ 241,379.30	8%
TOTAL 1201 Special Education	\$ 558,105.00	\$ 465,756.00	\$ 185,320.00	\$ 318,357.00	\$ 133,037.00	72%
TOTAL 1301 Vocational Education	\$47,250.00	\$24,169.00	\$47,250.00	\$ 25,000.00	\$ (22,250.00)	-47%
TOTAL 1401 Athletics	\$15,642.00	\$19,210.00	\$15,571.00	\$ 19,447.50	\$ 3,876.50	25%
TOTAL 1505 Student Activities	\$19,765.00	\$824.00	\$1,000.00	\$ 23,745.30	\$ 22,745.30	2275%
TOTAL 2120 Guidance Services	\$65,924.00	\$50,506.00	\$106,026.00	\$ 115,683.35	\$ 9,657.35	9%
TOTAL 2131 Health Services	\$57,790.00	\$43,259.00	\$51,496.00	\$ 56,325.38	\$ 4,829.38	9%
TOTAL 2132 Nurse	\$7,684.00	\$7,684.00	\$7,883.00	\$ 8,973.00	\$ 1,090.00	14%
TOTAL 2220 Library/Media Services	\$83,041.00	\$81,357.00	\$94,861.00	\$ 101,866.61	\$ 7,005.61	7%
TOTAL 2311 Board Of Education	\$27,656.00	\$22,262.00	\$34,201.00	\$ 33,758.45	\$ (442.55)	-1%
TOTAL 2313 BOE - Treasurer	\$2,927.00	\$2,368.00	\$2,366.00	\$ 2,368.30	\$ 2.30	0%
TOTAL 2410 Office of the Principal	\$383,346.00	\$353,628.00	\$279,597.00	\$ 314,738.85	\$ 35,141.85	13%
TOTAL 2591 GISU Assessment	\$326,854.00	\$326,854.00	\$322,815.00	\$ 561,951.00	\$ 239,136.00	74%
TOTAL 2610 Operation of Buildings	\$220,022.00	\$267,883.00	\$277,214.00	\$ 292,507.15	\$ 15,293.15	6%
TOTAL 2620 Maintenance of Buildings	\$23,000.00	\$16,692.00	\$5,000.00	\$ 30,000.00	\$ 25,000.00	83%
TOTAL 2630 Care & Upkeep of Grounds	\$0.00	\$1,837.00	\$0.00	\$ -	\$ -	0%
TOTAL 2640 Care & Upkeep of Equipment	\$4,000.00	\$3,568.00	\$0.00	\$ -	\$ -	0%
TOTAL 2711 Resident Students	\$131,013.00	\$126,013.00	\$129,793.00	\$ 86,046.00	\$ (43,747.00)	-34%
TOTAL 2715 Field Trips - Ed Related	\$4,000.00	\$4,111.00	\$15,000.00	\$ 15,000.00	\$ -	0%
TOTAL 2716 Extra/Co-Curricular	\$7,500.00	\$689.00	\$11,000.00	\$ 13,500.00	\$ 2,500.00	23%
TOTAL 3100 Food Service	\$26,000.00	\$0.00	\$0.00	\$ 7,500.00	\$ 7,500.00	100%
TOTAL 1101 SWP Instructional	\$0.00	\$60,724.00	\$55,720.00	\$ -	\$ (55,720.00)	-100%
GISU Special assessment for Fy23 deficit				\$ 124,566.20		
Totals	\$4,273,855.00	\$4,341,320.00	\$4,573,465.00	\$ 5,371,315.38	\$ 797,850.38	17%

		FY23 Adopted Budget	FY23 Actual Expenses	FY24 Adopted Budget	FY25 Projected Budget	Difference
1001 General Fund						
1101 Instructional						
1.	1001-102-01-11-5-1101-5-0562	Instruct PK - Tuition Approved Priv Prov	\$55,000.00	\$81,995.00	\$91,400.00	\$ 94,852.80 \$ 3,452.80
2.	1001-102-11-11-5-1101-5-0111	Instructional - Teacher Salaries	\$279,508.00	\$285,655.00	\$832,160.00	\$ 345,503.00 \$ (486,657.00)
3.	1001-102-11-11-5-1101-5-0211	Instructional - Health Ins	\$83,430.00	\$112,509.00	\$349,416.00	\$ 146,166.16 \$ (203,249.84)
4.	1001-102-11-11-5-1101-5-0219	Instructional - HRA	\$17,900.00	\$7,241.00	\$65,600.00	\$ 20,000.00 \$ (45,600.00)
5.	1001-102-11-11-5-1101-5-0220	Instructional - Fica	\$21,382.00	\$19,748.00	\$86,983.00	\$ 27,951.19 \$ (59,031.81)
6.	1001-102-11-11-5-1101-5-0232	Instructional - VSTRS	\$0.00	\$16,238.00	\$0.00	\$ - \$ -
7.	1001-102-11-11-5-1101-5-0251	Instructional - Tuition Reimbursement	\$500.00	\$2,887.00	\$26,442.00	\$ 10,170.00 \$ (16,272.00)
8.	1001-102-11-11-5-1101-5-0261	Instructional - Unemployment Comp	\$289.00	\$0.00	\$0.00	\$ 289.44 \$ 289.44
9.	1001-102-11-11-5-1101-5-0271	Instructional - Workers Comp	\$2,544.00	\$2,412.00	\$0.00	\$ 3,686.52 \$ 3,686.52
10.	1001-102-11-11-5-1101-5-0281	Instructional - Dental	\$4,676.00	\$6,183.00	\$0.00	\$ 7,335.35 \$ 7,335.35
11.	1001-102-11-11-5-1101-5-0292	Instructional - Life	\$441.00	\$687.00	\$1,625.00	\$ 630.00 \$ (995.00)
12.	1001-102-11-11-5-1101-5-0296	Instructional - Vision	\$1,151.00	\$1,353.00	\$5,999.00	\$ 810.40 \$ (5,188.60)
13.	1001-102-11-11-5-1101-5-0331	Instructional - Professional Development	\$0.00	\$0.00	\$6,500.00	\$ 2,500.00 \$ (4,000.00)
14.	1001-102-11-11-5-1101-5-0561	Instuct- Tuition to Public VT LEAs	\$0.00	\$0.00	\$31,000.00	\$ - \$ (31,000.00)
15.	1001-102-11-11-5-1101-5-0562	Instruct- Tuition to Appr Priv Providers	\$0.00	\$16,020.00	\$0.00	\$ - \$ -
16.	1001-102-11-11-5-1101-5-0611	Instructional - Gen Supplies	\$0.00	\$6,150.00	\$0.00	\$ - \$ -
17.	1001-102-11-11-5-1101-5-0641	Instructional - Books	\$0.00	\$664.00	\$0.00	\$ - \$ -
18.	1001-102-31-11-5-1101-5-0111	Instructional - Teachers Salaries	\$261,619.00	\$259,610.00	\$0.00	\$ 193,456.00 \$ 193,456.00
19.	1001-102-31-11-5-1101-5-0211	Instructional - Health	\$54,996.00	\$52,599.00	\$0.00	\$ 18,553.44 \$ 18,553.44
20.	1001-102-31-11-5-1101-5-0219	Instructional - HRA	\$10,500.00	\$0.00	\$0.00	\$ 1,900.00 \$ 1,900.00
21.	1001-102-31-11-5-1101-5-0220	Instructional - Fica	\$20,014.00	\$19,250.00	\$0.00	\$ 15,650.59 \$ 15,650.59
22.	1001-102-31-11-5-1101-5-0251	Instructional - Tuition Reimbursement	\$3,000.00	\$10,530.00	\$0.00	\$ 6,102.00 \$ 6,102.00
23.	1001-102-31-11-5-1101-5-0261	Instructional - Unemployment Comp	\$232.00	\$0.00	\$0.00	\$ 173.66 \$ 173.66
24.	1001-102-31-11-5-1101-5-0271	Instructional - Workers Comp	\$2,381.00	\$2,242.00	\$0.00	\$ 2,064.18 \$ 2,064.18
25.	1001-102-31-11-5-1101-5-0281	Instructional - Dental	\$3,422.00	\$4,153.00	\$0.00	\$ 1,417.36 \$ 1,417.36
26.	1001-102-31-11-5-1101-5-0292	Instructional - Life	\$353.00	\$550.00	\$0.00	\$ 378.00 \$ 378.00
27.	1001-102-31-11-5-1101-5-0295	Instructional - Cash in Lieu	\$0.00	\$4,000.00	\$0.00	\$ - \$ -
28.	1001-102-31-11-5-1101-5-0296	Instructional - Vision	\$1,151.00	\$1,172.00	\$0.00	\$ 143.21 \$ 143.21
29.	1001-102-31-11-5-1101-5-0561	Instruct -Tuition to Public VT LEAs	\$858,640.00	\$818,997.00	\$896,076.00	\$ 1,048,617.45 \$ 152,541.45
30.	1001-102-31-11-5-1101-5-0562	Instruct- Tuition to Appr Priv Providers	\$34,695.00	\$68,089.00	\$83,659.00	\$ 74,984.00 \$ (8,675.00)
31.	1001-102-31-11-5-1101-5-0566	Instruct - Tuition Vocation pd On Behalf	\$0.00	\$0.00	\$0.00	\$ - \$ -
32.	1001-102-31-11-5-1101-5-0567	Instruct - Tuition to Vocation Schools	\$37,500.00	\$52,373.00	\$37,500.00	\$ 38,500.00 \$ 1,000.00
33.	1001-102-31-11-5-1101-5-0611	Instructional - Gen Supplies	\$0.00	\$2,066.00	\$0.00	\$ - \$ -
34.	1001-102-31-11-5-1101-5-0641	Instructional - Books	\$0.00	\$381.00	\$0.00	\$ - \$ -

35. 1001-102-51-11-5-1101-5-0111	Instruct - Teacher Salaries	\$250,595.00	\$265,376.00	\$0.00	\$	176,978.00	\$	176,978.00
36. 1001-102-51-11-5-1101-5-0116	Instruct - Mentoring Stipends	\$1,000.00	\$500.00	\$1,000.00	\$	1,000.00	\$	-
37. 1001-102-51-11-5-1101-5-0118	Instruct - Academic Interventionist	\$31,528.00	\$2,136.00	\$0.00	\$	108,284.00	\$	108,284.00
38. 1001-102-51-11-5-1101-5-0121	Instruct - Paraeducator	\$25,214.00	\$85,980.00	\$312,013.00	\$	392,700.06	\$	80,687.06
39. 1001-102-51-11-5-1101-5-0131	Instruct - Substitutes	\$35,000.00	\$42,846.00	\$35,000.00	\$	40,000.00	\$	5,000.00
40. 1001-102-51-11-5-1101-5-0211	Instruct - Health Insurance	\$61,686.00	\$91,067.00	\$0.00	\$	252,568.57	\$	252,568.57
41. 1001-102-51-11-5-1101-5-0218	Instructional - HSA	\$0.00	\$439.00	\$0.00	\$	-	\$	-
42. 1001-102-51-11-5-1101-5-0219	Instruct - HRA	\$15,830.00	\$35,926.00	\$0.00	\$	48,900.00	\$	48,900.00
43. 1001-102-51-11-5-1101-5-0220	Instruct - FICA	\$26,265.00	\$28,411.00	\$0.00	\$	54,847.13	\$	54,847.13
44. 1001-102-51-11-5-1101-5-0231	Instruct - Retirement	\$4,750.00	\$7,088.00	\$4,750.00	\$	-	\$	(4,750.00)
45. 1001-102-51-11-5-1101-5-0251	Instruct - Tuition Reimbursement	\$1,500.00	\$2,493.00	\$0.00	\$	10,170.00	\$	10,170.00
46. 1001-102-51-11-5-1101-5-0261	Instruct - Unemploy Comp	\$353.00	\$5,834.00	\$1,499.00	\$	1,041.99	\$	(457.01)
47. 1001-102-51-11-5-1101-5-0271	Instruct - Workers Comp	\$2,814.00	\$2,770.00	\$10,347.00	\$	7,233.86	\$	(3,113.14)
48. 1001-102-51-11-5-1101-5-0281	Instruct - Dental	\$4,480.00	\$7,120.00	\$20,688.00	\$	14,728.08	\$	(5,959.92)
49. 1001-102-51-11-5-1101-5-0292	Instruct - Life	\$397.00	\$625.00	\$0.00	\$	630.00	\$	630.00
50. 1001-102-51-11-5-1101-5-0296	Instruct - Vision	\$1,305.00	\$2,282.00	\$0.00	\$	1,799.86	\$	1,799.86
51. 1001-102-51-11-5-1101-5-0331	Instruct - Employee Training/Develop	\$2,500.00	\$2,537.00	\$0.00	\$	-	\$	-
52. 1001-102-51-11-5-1101-5-0341	Instruct - Other Professional Services	\$3,000.00	\$0.00	\$3,000.00	\$	3,000.00	\$	-
53. 1001-102-51-11-5-1101-5-0431	Instruct - Non-Tech Related R&M	\$500.00	\$0.00	\$500.00	\$	500.00	\$	-
54. 1001-102-51-11-5-1101-5-0581	Instruct - Travel	\$500.00	\$0.00	\$500.00	\$	500.00	\$	-
55. 1001-102-51-11-5-1101-5-0611	Instruct - General Supplies	\$21,995.00	\$11,988.00	\$14,000.00	\$	14,000.00	\$	-
56. 1001-102-51-11-5-1101-5-0641	Instruct - Books and Periodicals	\$4,700.00	\$2,881.00	\$0.00	\$	-	\$	-
57. 1001-102-51-11-5-1101-5-0651	Instruct - Tech-Related Supplies	\$600.00	\$1,472.00	\$0.00	\$	-	\$	-
58. 1001-102-51-11-5-1101-5-0733	Instruct - Furniture and Fixtures	\$1,000.00	\$0.00	\$0.00	\$	-	\$	-
59. 1001-102-51-11-5-1101-5-0734	Instruct - Tech-Related Hardware	\$7,500.00	\$0.00	\$7,500.00	\$	10,700.00	\$	3,200.00
60. 1001-102-51-11-5-1101-5-0735	Instruct - Technology Software	\$2,000.00	\$0.00	\$0.00	\$	-	\$	-
61. 1001-102-51-12-5-1101-5-0611	Instructional - General Supplies	\$0.00	\$0.00	\$650.00	\$	15,000.00	\$	14,350.00
62. 1001-102-51-41-5-1101-5-0111	ELL Teachers - Salaries	\$0.00	\$5,339.00	\$0.00	\$	-	\$	-
63. 1001-102-51-41-5-1101-5-0211	ELL Teacher - Health Ins	\$0.00	\$482.00	\$0.00	\$	-	\$	-
64. 1001-102-51-41-5-1101-5-0220	ELL Teachers - Fica	\$0.00	\$392.00	\$0.00	\$	-	\$	-
65. 1001-102-51-41-5-1101-5-0271	ELL Teachers - Workers Comp	\$0.00	\$159.00	\$0.00	\$	-	\$	-
66. 1001-102-51-41-5-1101-5-0281	ELL Teachers - Dental	\$0.00	\$29.00	\$0.00	\$	-	\$	-
67. 1001-102-51-75-5-1101-5-0611	Literacy Supplies	\$0.00	\$0.00	\$500.00	\$	500.00	\$	-
68. 1001-102-51-77-5-1101-5-0611	Art Supplies	\$0.00	\$0.00	\$1,100.00	\$	1,100.00	\$	-
69. 1001-102-51-79-5-1101-5-0611	Music Supplies	\$0.00	\$0.00	\$495.00	\$	495.00	\$	-
70. 1001-102-51-81-5-1101-5-0611	Math Supplies	\$0.00	\$0.00	\$1,000.00	\$	1,000.00	\$	-
71. 1001-102-51-83-5-1101-5-0611	Science Supplies	\$0.00	\$0.00	\$2,200.00	\$	220.00	\$	(1,980.00)
72. 1001-102-51-85-5-1101-5-0611	Social Studies Supplies	\$0.00	\$0.00	\$250.00	\$	250.00	\$	-

TOTAL 1101 Instructional	\$2,262,336.00	\$2,461,926.00	\$2,978,602.00	\$ 3,219,981.30	\$ 241,379.30
2320 Exec Admin					
141. 1001-102-51-11-5-2320-5-0593 Exec Admin - SU Assessments	\$231,823.00	\$231,823.00	\$185,320.00	\$ 318,357.00	\$ 133,037.00
74. 1001-102-51-22-5-1201-5-0121 Sp Ed - Paraeducator	\$226,925.00	\$142,098.00	\$0.00	\$ -	\$ -
75. 1001-102-51-22-5-1201-5-0211 Sp Ed - Health Insurance	\$61,093.00	\$60,944.00	\$0.00	\$ -	\$ -
76. 1001-102-51-22-5-1201-5-0218 Sp Ed - HSA	\$0.00	\$3,961.00	\$0.00	\$ -	\$ -
77. 1001-102-51-22-5-1201-5-0219 Sp Ed - HRA	\$10,840.00	\$9,672.00	\$0.00	\$ -	\$ -
78. 1001-102-51-22-5-1201-5-0220 Sp Ed - FICA	\$17,360.00	\$10,053.00	\$0.00	\$ -	\$ -
79. 1001-102-51-22-5-1201-5-0261 Sp Ed - Unemploy Comp	\$573.00	\$0.00	\$0.00	\$ -	\$ -
80. 1001-102-51-22-5-1201-5-0271 Sp Ed - Workers Comp	\$2,085.00	\$1,279.00	\$0.00	\$ -	\$ -
81. 1001-102-51-22-5-1201-5-0281 Sp Ed - Dental	\$5,483.00	\$4,624.00	\$0.00	\$ -	\$ -
82. 1001-102-51-22-5-1201-5-0296 Sp Ed - Vision	\$1,923.00	\$1,302.00	\$0.00	\$ -	\$ -
TOTAL 1201 Special Education	\$ 558,105.00	\$ 465,756.00	\$ 185,320.00	\$ 318,357.00	\$ 133,037.00
1301 Vocational Education					
83. 1001-102-31-11-5-1301-5-0566 Instruct - Tuit Voc-State Pd On Behalf	\$47,250.00	\$24,169.00	\$47,250.00	\$ 25,000.00	\$ (22,250.00)
TOTAL 1301 Vocational Education	\$47,250.00	\$24,169.00	\$0.00	\$ 25,000.00	\$ 25,000.00
1401 Athletics					
84. 1001-102-51-91-5-1401-5-0171 Athletic - Prof Staff	\$14,000.00	\$14,900.00	\$14,000.00	\$ 15,000.00	\$ 1,000.00
85. 1001-102-51-91-5-1401-5-0220 Athletic - FICA	\$1,071.00	\$1,102.00	\$1,071.00	\$ 1,147.50	\$ 76.50
86. 1001-102-51-91-5-1401-5-0341 Athletic - Other Prof Svcs (Refs)	\$71.00	\$2,300.00	\$0.00	\$ 2,300.00	\$ 2,300.00
87. 1001-102-51-91-5-1401-5-0611 Athletic - General Supplies	\$500.00	\$908.00	\$500.00	\$ 1,000.00	\$ 500.00
TOTAL 1401 Athletics	\$15,642.00	\$19,210.00	\$15,571.00	\$ 19,447.50	\$ 3,876.50
1505 Student Activities					
88. 1001-102-51-92-5-1505-5-0171 Student Activities - Prof Staff	\$10,000.00	\$600.00	\$0.00	\$ 20,200.00	\$ 20,200.00
89. 1001-102-51-92-5-1505-5-0220 Student Activities - Fica	\$765.00	\$46.00	\$0.00	\$ 1,545.30	\$ 1,545.30
90. 1001-102-51-92-5-1505-5-0592 Student Activities - Programs	\$5,500.00	\$120.00	\$1,000.00	\$ 1,000.00	\$ -
91. 1001-102-51-92-5-1505-5-0611 Student Activities - Supplies	\$3,500.00	\$58.00	\$0.00	\$ 1,000.00	\$ 1,000.00
TOTAL 1505 Student Activities	\$19,765.00	\$824.00	\$1,000.00	\$ 23,745.30	\$ 22,745.30
2120 Guidance Services					
92. 1001-102-51-11-5-2120-5-0111 Guidance - Teacher Salaries	\$49,618.00	\$36,070.00	\$65,800.00	\$ 70,406.00	\$ 4,606.00
93. 1001-102-51-11-5-2120-5-0211 Guidance - Health Insurance	\$8,562.00	\$9,282.00	\$24,952.00	\$ 29,233.23	\$ 4,281.23
94. 1001-102-51-11-5-2120-5-0219 Guidance - HRA	\$1,350.00	\$0.00	\$4,000.00	\$ 4,000.00	\$ -
95. 1001-102-51-11-5-2120-5-0220 Guidance - FICA	\$3,796.00	\$2,490.00	\$5,034.00	\$ 5,695.85	\$ 661.85

96. 1001-102-51-11-5-2120-5-0232	Guidance - VSTRS	\$0.00	\$1,402.00	\$0.00	\$	-	\$	-
97. 1001-102-51-11-5-2120-5-0251	Guidance - Tuition Reimbursement	\$0.00	\$0.00	\$2,034.00	\$	2,034.00	\$	-
98. 1001-102-51-11-5-2120-5-0261	Guidance - Unemploy Comp	\$58.00	\$0.00	\$58.00	\$	57.89	\$	(0.11)
99. 1001-102-51-11-5-2120-5-0271	Guidance - Workers Comp	\$452.00	\$507.00	\$599.00	\$	751.23	\$	152.23
100. 1001-102-51-11-5-2120-5-0281	Guidance - Dental	\$0.00	\$611.00	\$1,331.00	\$	1,467.07	\$	136.07
101. 1001-102-51-11-5-2120-5-0292	Guidance - Life	\$88.00	\$0.00	\$126.00	\$	126.00	\$	-
102. 1001-102-51-11-5-2120-5-0296	Guidance - Vision	\$0.00	\$144.00	\$342.00	\$	162.08	\$	(179.92)
103. 1001-102-51-11-5-2120-5-0331	Guidance - Employee Training/Dev	\$750.00	\$0.00	\$500.00	\$	500.00	\$	-
104. 1001-102-51-11-5-2120-5-0611	Guidance - General Supplies	\$1,250.00	\$0.00	\$1,250.00	\$	1,250.00	\$	-
TOTAL 2120 Guidance Services		\$65,924.00	\$50,506.00	\$106,026.00	\$	115,683.35	\$	9,657.35

105. 1001-102-51-11-5-2131-5-0171	Health - Assistant Salaries	\$23,622.00	\$23,229.00	\$24,217.00	\$	25,912.40	\$	1,695.40
106. 1001-102-51-11-5-2131-5-0211	Health - Health Insurance	\$25,385.00	\$14,439.00	\$18,397.00	\$	21,430.29	\$	3,033.29
107. 1001-102-51-11-5-2131-5-0219	Health - HRA	\$4,400.00	\$1,437.00	\$4,400.00	\$	4,400.00	\$	-
108. 1001-102-51-11-5-2131-5-0220	Health - FICA	\$1,807.00	\$1,678.00	\$1,853.00	\$	2,096.31	\$	243.31
109. 1001-102-51-11-5-2131-5-0261	Health - Unemploy Comp	\$58.00	\$0.00	\$58.00	\$	57.89	\$	(0.11)
110. 1001-102-51-11-5-2131-5-0271	Health - Workers Comp	\$215.00	\$198.00	\$220.00	\$	276.49	\$	56.49
111. 1001-102-51-11-5-2131-5-0281	Health - Dental	\$1,321.00	\$782.00	\$948.00	\$	961.32	\$	13.32
112. 1001-102-51-11-5-2131-5-0296	Health - Vision	\$332.00	\$332.00	\$403.00	\$	190.68	\$	(212.32)
113. 1001-102-51-11-5-2131-5-0611	Health - General Supplies	\$650.00	\$1,164.00	\$1,000.00	\$	1,000.00	\$	-
TOTAL 2131 Health Services		\$57,790.00	\$43,259.00	\$51,496.00	\$	56,325.38	\$	4,829.38

2132 Nurse

114. 1001-102-51-11-5-2132-5-0593	Nurse - SU Assessments	\$7,684.00	\$7,684.00	\$7,883.00	\$	8,973.00	\$	1,090.00
TOTAL 2132 Nurse		\$7,684.00	\$7,684.00	\$7,883.00	\$	8,973.00	\$	1,090.00

2220 Library/Media Services

115. 1001-102-51-11-5-2220-5-0111	Library - Teacher Salaries	\$62,830.00	\$62,467.00	\$67,500.00	\$	72,225.00	\$	4,725.00
116. 1001-102-51-11-5-2220-5-0211	Library - Health Insurance	\$8,312.00	\$8,043.00	\$9,008.00	\$	10,553.44	\$	1,545.44
117. 1001-102-51-11-5-2220-5-0219	Library - HRA	\$1,100.00	\$1,886.00	\$1,900.00	\$	1,900.00	\$	-
118. 1001-102-51-11-5-2220-5-0220	Library - FICA	\$4,807.00	\$4,611.00	\$5,164.00	\$	5,843.00	\$	679.00
119. 1001-102-51-11-5-2220-5-0232	Library - VSTRS	\$0.00	\$1,402.00	\$0.00	\$	-	\$	-
120. 1001-102-51-11-5-2220-5-0251	Library - Tuition Reimbursement	\$0.00	\$0.00	\$2,034.00	\$	2,034.00	\$	-
121. 1001-102-51-11-5-2220-5-0261	Library - Unemploy Comp	\$58.00	\$0.00	\$58.00	\$	57.89	\$	(0.11)
122. 1001-102-51-11-5-2220-5-0271	Library - Workers Comp	\$572.00	\$533.00	\$614.00	\$	770.64	\$	156.64
123. 1001-102-51-11-5-2220-5-0281	Library - Dental	\$469.00	\$493.00	\$498.00	\$	504.11	\$	6.11
124. 1001-102-51-11-5-2220-5-0292	Library - Life	\$88.00	\$137.00	\$126.00	\$	126.00	\$	-

125. 1001-102-51-11-5-2220-5-0296	Library - Vision	\$155.00	\$157.00	\$159.00	\$	52.53	\$	(106.47)
126. 1001-102-51-11-5-2220-5-0331	Library - Employee Training/Develop	\$500.00	\$0.00	\$500.00	\$	500.00	\$	-
127. 1001-102-51-11-5-2220-5-0611	Library - General Supplies	\$300.00	\$0.00	\$300.00	\$	300.00	\$	-
128. 1001-102-51-11-5-2220-5-0641	Library - Books and Periodicals	\$3,250.00	\$326.00	\$7,000.00	\$	7,000.00	\$	-
129. 1001-102-51-11-5-2220-5-0651	Library - Tech-Related Supplies	\$600.00	\$1,302.00	\$0.00	\$	-	\$	-
TOTAL 2220 Library/Media Services		\$83,041.00	\$81,357.00	\$94,861.00	\$	101,866.61	\$	7,005.61

2311 Board Of Education

130. 1001-102-51-11-5-2311-5-0161	BOE - Secretary Salaries	\$2,100.00	\$1,500.00	\$2,100.00	\$	2,100.00	\$	-
131. 1001-102-51-11-5-2311-5-0192	BOE - BOE Salaries	\$5,200.00	\$3,120.00	\$5,200.00	\$	5,200.00	\$	-
132. 1001-102-51-11-5-2311-5-0220	BOE - FICA	\$1,125.00	\$353.00	\$1,851.00	\$	558.45	\$	(1,292.55)
133. 1001-102-51-11-5-2311-5-0344	BOE - Legal	\$2,000.00	\$128.00	\$23,000.00	\$	23,000.00	\$	-
134. 1001-102-51-11-5-2311-5-0533	BOE - Postage	\$100.00	\$0.00	\$0.00	\$	-	\$	-
135. 1001-102-51-11-5-2311-5-0534	BOE - Telephone	\$0.00	\$0.00	\$100.00	\$	-	\$	(100.00)
136. 1001-102-51-11-5-2311-5-0541	BOE - Advertising	\$250.00	\$1,164.00	\$250.00	\$	1,200.00	\$	950.00
137. 1001-102-51-11-5-2311-5-0611	BOE - General Supplies	\$15,381.00	\$15,997.00	\$200.00	\$	200.00	\$	-
138. 1001-102-51-11-5-2311-5-0811	BOE - Dues and Fees - Staff	\$1,500.00	\$0.00	\$1,500.00	\$	1,500.00	\$	-
TOTAL 2311 Board Of Education		\$27,656.00	\$22,262.00	\$34,201.00	\$	33,758.45	\$	(442.55)

2313 BOE - Treasurer

139. 1001-102-51-11-5-2313-5-0192	BOE Treasurer - BOE Salaries	\$2,200.00	\$2,200.00	\$2,200.00	\$	2,200.00	\$	-
140. 1001-102-51-11-5-2313-5-0220	BOE Treasurer - FICA	\$727.00	\$168.00	\$166.00	\$	168.30	\$	2.30
TOTAL 2313 BOE - Treasurer		\$2,927.00	\$2,368.00	\$2,366.00	\$	2,368.30	\$	2.30

2410 Office of the Principal

142. 1001-102-51-11-5-2410-5-0117	Principal - Behavior Coach/Intervent	\$145,457.00	\$115,370.00	\$52,923.00	\$	56,628.00	\$	3,705.00
143. 1001-102-51-11-5-2410-5-0141	Principal - Salaries	\$109,175.00	\$112,000.00	\$117,000.00	\$	100,000.00	\$	(17,000.00)
144. 1001-102-51-11-5-2410-5-0161	Principal - Admin Assistant	\$39,064.00	\$42,634.00	\$41,621.00	\$	44,950.67	\$	3,329.67
145. 1001-102-51-11-5-2410-5-0211	Principal - Health Insurance	\$37,277.00	\$41,609.00	\$27,135.00	\$	60,795.10	\$	33,660.10
146. 1001-102-51-11-5-2410-5-0218	Principal - HSA	\$0.00	\$2,200.00	\$0.00	\$	-	\$	-
147. 1001-102-51-11-5-2410-5-0219	Principal - HRA	\$7,300.00	\$0.00	\$4,400.00	\$	8,400.00	\$	4,000.00
148. 1001-102-51-11-5-2410-5-0220	Principal - FICA	\$22,468.00	\$20,314.00	\$16,183.00	\$	16,307.71	\$	124.71
149. 1001-102-51-11-5-2410-5-0231	Principal - Retirement	\$1,953.00	\$2,025.00	\$2,081.00	\$	5,078.93	\$	2,997.93
150. 1001-102-51-11-5-2410-5-0261	Principal - Unemploy Comp	\$347.00	\$0.00	\$174.00	\$	173.66	\$	(0.34)
151. 1001-102-51-11-5-2410-5-0271	Principal - Workers Comp	\$2,673.00	\$2,300.00	\$1,925.00	\$	2,150.84	\$	225.84
152. 1001-102-51-11-5-2410-5-0281	Principal - Dental	\$3,202.00	\$2,233.00	\$948.00	\$	4,049.88	\$	3,101.88
153. 1001-102-51-11-5-2410-5-0292	Principal - Life	\$252.00	\$421.00	\$504.00	\$	504.00	\$	-
154. 1001-102-51-11-5-2410-5-0294	Principal - LTD ins	\$0.00	\$112.00	\$0.00	\$	112.00	\$	112.00

155. 1001-102-51-11-5-2410-5-0296	Principal - Vision	\$878.00	\$580.00	\$403.00	\$	488.04	\$	85.04
156. 1001-102-51-11-5-2410-5-0331	Principal - Employee Training/Develop	\$1,500.00	\$0.00	\$2,500.00	\$	2,500.00	\$	-
157. 1001-102-51-11-5-2410-5-0533	Principal - Postage	\$1,000.00	\$1,734.00	\$1,000.00	\$	1,800.00	\$	800.00
158. 1001-102-51-11-5-2410-5-0534	Principal - Telephone	\$8,500.00	\$7,204.00	\$8,500.00	\$	8,500.00	\$	-
159. 1001-102-51-11-5-2410-5-0581	Principal - Travel	\$500.00	\$15.00	\$500.00	\$	500.00	\$	-
160. 1001-102-51-11-5-2410-5-0611	Principal - General Supplies	\$500.00	\$445.00	\$500.00	\$	500.00	\$	-
161. 1001-102-51-11-5-2410-5-0612	Principal - Copier	\$500.00	\$580.00	\$500.00	\$	500.00	\$	-
162. 1001-102-51-11-5-2410-5-0651	Principal - Tech-Related Supplies	\$0.00	\$1,457.00	\$0.00	\$	-	\$	-
163. 1001-102-51-11-5-2410-5-0811	Principal - Dues/Fees -Staff	\$800.00	\$395.00	\$800.00	\$	800.00	\$	-
TOTAL 2410 Office of the Principal		\$383,346.00	\$353,628.00	\$279,597.00	\$	314,738.85	\$	35,141.85

2591 GISU Assessment

164. 1001-102-51-11-5-2591-5-0593	GISU Assessments Regular	\$326,854.00	\$326,854.00	\$322,815.00	\$	561,951.00	\$	239,136.00
TOTAL 2591 GISU Assessment		\$326,854.00	\$326,854.00	\$322,815.00	\$	561,951.00	\$	239,136.00

2610 Operation of Buildings

165. 1001-102-51-11-5-2610-5-0131	Buildings Op - Substitutes	\$2,000.00	\$4,860.00	\$2,000.00	\$	2,000.00	\$	-
166. 1001-102-51-11-5-2610-5-0171	Buildings Op - Salaries	\$100,350.00	\$116,790.00	\$120,496.00	\$	128,930.78	\$	8,434.78
167. 1001-102-51-11-5-2610-5-0211	Buildings Op - Health Insurance	\$33,989.00	\$33,041.00	\$36,795.00	\$	42,860.58	\$	6,065.58
168. 1001-102-51-11-5-2610-5-0219	Buildings Op - HRA	\$7,800.00	\$13,162.00	\$8,800.00	\$	8,800.00	\$	-
169. 1001-102-51-11-5-2610-5-0220	Buildings Op - FICA	\$7,830.00	\$8,945.00	\$9,218.00	\$	10,430.50	\$	1,212.50
170. 1001-102-51-11-5-2610-5-0231	Buildings Op - Retirement	\$5,018.00	\$5,446.00	\$6,025.00	\$	6,446.54	\$	421.54
171. 1001-102-51-11-5-2610-5-0261	Buildings Op - Unemploy Comp	\$116.00	\$0.00	\$174.00	\$	173.67	\$	(0.33)
172. 1001-102-51-11-5-2610-5-0271	Buildings Op - Workers Comp	\$913.00	\$7,407.00	\$1,097.00	\$	1,375.69	\$	278.69
173. 1001-102-51-11-5-2610-5-0281	Buildings Op - Dental	\$1,787.00	\$1,474.00	\$1,896.00	\$	1,922.64	\$	26.64
174. 1001-102-51-11-5-2610-5-0292	Buildings Op - Life	\$0.00	\$288.00	\$0.00	\$	302.40	\$	302.40
175. 1001-102-51-11-5-2610-5-0294	Buildings Op - LTD ins	\$0.00	\$167.00	\$0.00	\$	167.00	\$	167.00
176. 1001-102-51-11-5-2610-5-0296	Buildings Op - Vision	\$665.00	\$794.00	\$805.00	\$	297.36	\$	(507.64)
177. 1001-102-51-11-5-2610-5-0412	Buildings Op - Water	\$1,800.00	\$1,800.00	\$1,800.00	\$	1,800.00	\$	-
178. 1001-102-51-11-5-2610-5-0425	Buildings Op - Trash & Recycling	\$4,550.00	\$1,698.00	\$5,000.00	\$	5,000.00	\$	-
179. 1001-102-51-11-5-2610-5-0431	Buildings Op - Non-Tech Related R&M	\$1,000.00	\$0.00	\$15,000.00	\$	5,000.00	\$	(10,000.00)
180. 1001-102-51-11-5-2610-5-0490	Buildings Op - Other Purch Property Sv	\$1,000.00	\$0.00	\$1,000.00	\$	1,000.00	\$	-
181. 1001-102-51-11-5-2610-5-0611	Buildings Op - General Supplies	\$2,000.00	\$2,630.00	\$15,000.00	\$	8,000.00	\$	(7,000.00)
182. 1001-102-51-11-5-2610-5-0622	Buildings Op - Electricity	\$24,204.00	\$32,875.00	\$27,108.00	\$	30,000.00	\$	2,892.00
183. 1001-102-51-11-5-2610-5-0624	Buildings Op - Oil	\$25,000.00	\$36,506.00	\$25,000.00	\$	38,000.00	\$	13,000.00
TOTAL 2610 Operation of Buildings		\$220,022.00	\$267,883.00	\$277,214.00	\$	292,507.15	\$	15,293.15

2620 Maintenance of Buildings

185. 1001-102-51-11-5-2620-5-0431 Bldg Maintenance - Repairs & Maint	\$10,000.00	\$129.00	\$0.00	\$	10,000.00	\$	10,000.00
186. 1001-102-51-11-5-2620-5-0611 Bldg Maintenance - Supplies	\$8,000.00	\$16,563.00	\$0.00	\$	15,000.00	\$	15,000.00
187. 1001-102-51-11-5-2620-5-0722 Bldg Maintenance - Building Improve	\$5,000.00	\$0.00	\$5,000.00	\$	5,000.00	\$	-
TOTAL 2620 Maintenance of Buildings	\$23,000.00	\$16,692.00	\$5,000.00	\$	30,000.00	\$	25,000.00

2630 Care & Upkeep of Grounds

188. 1001-102-51-11-5-2630-5-0424 Care & Upkeep of Grounds - Lawn/Field	\$0.00	\$1,837.00	\$0.00	\$	-	\$	-
TOTAL 2630 Care & Upkeep of Grounds	\$0.00	\$1,837.00	\$0.00	\$	-	\$	-

2640 Care & Upkeep of Equipment

189. 1001-102-51-11-5-2640-5-0341 Care & Upkeep of Equip - Prof Svcs	\$0.00	\$727.00	\$0.00	\$	-	\$	-
190. 1001-102-51-11-5-2640-5-0454 Care & Upkeep of Equip - EquipRepairs	\$4,000.00	\$1,012.00	\$0.00	\$	-	\$	-
191. 1001-102-51-11-5-2640-5-0611 Care & Upkeep of Equip - Supplies	\$0.00	\$1,829.00	\$0.00	\$	-	\$	-
TOTAL 2640 Care & Upkeep of Equipment	\$4,000.00	\$3,568.00	\$0.00	\$	-	\$	-

2711 Resident Students

192. 1001-102-51-11-5-2711-5-0581 Resident Students - Travel	\$5,000.00	\$0.00	\$0.00	\$	-	\$	-
193. 1001-102-51-11-5-2711-5-0593 GISU Assessment - Bus Service	\$126,013.00	\$126,013.00	\$129,793.00	\$	86,046.00	\$	(43,747.00)
TOTAL 2711 Resident Students	\$131,013.00	\$126,013.00	\$129,793.00	\$	86,046.00	\$	(43,747.00)

2715 Field Trips - Ed Related

194. 1001-102-11-92-5-2715-5-0519 Field Trips - Student Transp	\$4,000.00	\$4,111.00	\$11,000.00	\$	11,000.00	\$	-
195. 1001-102-11-92-5-2715-5-0812 Field Trips - Fees - Students	\$0.00	\$0.00	\$4,000.00	\$	4,000.00	\$	-
TOTAL 2715 Field Trips - Ed Related	\$4,000.00	\$4,111.00	\$15,000.00	\$	15,000.00	\$	-

2716 Extra/Co-Curricular

196. 1001-102-31-91-5-2716-5-0519 After School - Athletic Transportaiton	\$0.00	\$0.00	\$3,500.00	\$	3,500.00	\$	-
197. 1001-102-31-92-5-2716-5-0519 Afterschool - Transportation	\$7,500.00	\$689.00	\$7,500.00	\$	10,000.00	\$	2,500.00
TOTAL 2716 Extra/Co-Curricular	\$7,500.00	\$689.00	\$11,000.00	\$	13,500.00	\$	2,500.00

3100 Food Service

198. 1001-102-51-15-5-3100-5-0912 Food Svcs - Transfer to Food Service	\$26,000.00	\$0.00	\$0.00	\$	7,500.00	\$	7,500.00
TOTAL 3100 Food Service	\$26,000.00	\$0.00	\$0.00	\$	7,500.00	\$	7,500.00

1101 Instructional

211. 2599-102-51-11-4-1101-5-0118 (SWP) Instruction - Interventionist Sal	\$0.00	\$46,628.00	\$44,550.00	\$	-	\$	(44,550.00)
212. 2599-102-51-11-4-1101-5-0211 (SWP) Instructional - Health Ins	\$0.00	\$8,588.00	\$6,475.00	\$	-	\$	(6,475.00)
213. 2599-102-51-11-4-1101-5-0219 (SWP) Instructional - HRA	\$0.00	\$184.00	\$1,730.00	\$	-	\$	(1,730.00)

214. 2599-102-51-11-4-1101-5-0220 (SWP) Instructional - Fica	\$0.00	\$3,424.00	\$2,021.00	\$ -	\$ (2,021.00)
215. 2599-102-51-11-4-1101-5-0232 (SWP) Instructional - VSTRS	\$0.00	\$981.00	\$0.00	\$ -	\$ -
216. 2599-102-51-11-4-1101-5-0271 (SWP) Instructional - Workers Comp	\$0.00	\$305.00	\$340.00	\$ -	\$ (340.00)
217. 2599-102-51-11-4-1101-5-0281 (SWP) Instructional - Dental	\$0.00	\$525.00	\$357.00	\$ -	\$ (357.00)
218. 2599-102-51-11-4-1101-5-0292 (SWP) Instructional - Life	\$0.00	\$55.00	\$101.00	\$ -	\$ (101.00)
219. 2599-102-51-11-4-1101-5-0296 (SWP) Instructional - Vision	\$0.00	\$34.00	\$146.00	\$ -	\$ (146.00)
TOTAL 1101 Instructional	\$0.00	\$60,724.00	\$55,720.00	\$ -	\$ (55,720.00)
GISU Special assessment for Fy23 deficit				\$ 124,566.20	
Totals	\$4,273,855.00	\$4,341,320.00	\$4,573,465.00	\$ 5,371,315.38	\$ 797,850.38

	FY23 Adopted Budget	FY23 Actual	FY24 Adopted Budget	FY25 Projected
1001 General Fund				
1. 1001-102-51-11-5-0000-4-1301 Rev - TUITION - Students	(\$82,500.00)	(\$33,678.00)	(\$62,685.00)	\$ (62,685.00)
2. 1001-102-51-11-5-0000-4-1510 Rev - INVEST INTEREST EARNED	(\$2,500.00)	(\$16,853.00)	(\$2,500.00)	\$ (10,000.00)
3. 1001-102-51-11-5-0000-4-1950 Rev - SERV TO OTHR LOCAL GOV	(\$110,000.00)	(\$110,000.00)	(\$110,000.00)	\$ (110,000.00)
4. 1001-102-51-11-1-0000-4-1990 Rev - MISC OTHER LOCAL REVENUE	(\$500.00)	(\$83.00)	(\$500.00)	\$ -
6. 1001-102-51-11-7-0000-4-3114 Rev - Tech Ctr on Behalf Pmts	(\$44,250.00)	(\$24,169.00)	(\$44,250.00)	\$ (24,169.00)
7. 1001-102-51-11-7-0000-4-3145 Rev - SMALL SCHOOLS GRANT	(\$95,000.00)	(\$98,133.00)	(\$95,000.00)	\$ -
8. 1001-102-51-21-3-0000-4-3202 Rev - SPED Reimburse Intensive	(\$157,228.00)	(\$103,384.00)	\$0.00	\$ -
TOTAL 1001 General Fund	\$ (491,978.00)	\$ (386,300.00)	\$ (314,935.00)	\$ (206,854.00)

FOLSOM ACTIVITIES ACCOUNTS

COMMUNITY BANK
CHECKING ACCOUNT #2336
PETTY CASH AND POSTAGE

BEGINNING BAL 7/1/2022	\$999.97
INCOME	\$1,147.80
DISBURSEMENTS	<u>\$957.65</u>
ENDING BAL 6/30/2023	\$1,190.12

COMMUNITY BANK
CHECKING ACCOUNT #0342
ENRICHMENT

BEGINNING BAL 7/1/2022	\$27,314.86
INCOME	\$13,197.27
DISBURSEMENTS	<u>-\$17,136.47</u>
ENDING BAL 6/30/23	\$23,375.66

**DONALD ROBINSON FUND
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2023**

BALANCE ON HAND JULY 1, 2022		\$60,017.44
CD BEGINNING BALANCE	\$60,017.44	
TRANSFER TO CHECKING ACCOUNT	-\$614.63	
INTEREST	<u>\$822.41</u>	
CD BALANCE	\$60,225.41	
BALANCE ON HAND JUNE 30, 2023		\$60,225.22

**SARAH BOARDMAN
STATEMENT OF RECEIPTS & DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2023**

BALANCE ON HAND JUNE 30, 2023	\$1,184.75
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**KAY CARTER MEMORIAL FUND
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2023**

BALANCE ON HAND JUNE 30, 2023	\$5,585.08
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Town of South Hero Informational Meeting Abstract Saturday March 4, 2023

The Informational Meeting was held at Folsom School to read and discuss articles 1-13.
Townspople attended in person and via Zoom.

Town of South Hero Australian Ballot Abstract Tuesday March 7, 2023

- Article 1. Voted to elect town officers as required by law.
- Article 2. Voted to authorize General Fund expenditures for operating expenses of \$1,326,709.50 of which \$1,076,308.50 was raised by taxes and \$250,401 by non-tax revenue.
- Article 3. Voted to authorize Highway Fund expenditures for operating expenses of \$962,763 of which \$888,263 was raised by taxes and \$74,500 by non-tax revenue.
- Article 4. Voted to authorize town Library fund expenditures for operating expenses of \$159,338 of which \$119,720 was raised by taxes.
- Article 5. Voted to authorize a sum of \$10,000 to be raised by taxes for cemetery expenditures.
- Article 6. Voted to conduct a study of the feasibility, cost and seek grants for moving the town offices to the Old Meeting House site.
- Article 7. Voted not to reduce the size of the South Hero Village Zoning District by changing its boundary (and the official zoning map accordingly) to match that of the officially designated South Hero Village Center and reverting areas outside the designated Village Center to the zoning districts of which they were a part prior to the creation of the Village Zoning Districts in 2020.
- Article 8. Voted not to reduce the size of the Keeler Bay Village Zoning District by changing its boundary (and the official zoning map accordingly) to match that of the officially designated Keeler Bay Village Center and reverting areas outside the designated Village Center to the zoning districts of which they were a part prior to the creation of the Village Zoning Districts in 2020.
- Article 9. Voted to pay real estate taxes to the Town Treasurer in installments with due dates of September 30, 2023, January 31, 2024, and April 30, 2024.
Voted to set a rate of discount of 3% and a date of discount of September 30, 2023.
- Article 10. Voted to authorize the Select Board to apply any surplus from the current fiscal year to reduce taxes in the next fiscal year.
- Article 11. Voted to authorize the Select Board to borrow in anticipation of taxes.

Town Officers Elected

Moderator- Timothy Maxham 1 year
Select board- David E. Carter 3 years
Select board- Graham 'Skip' Brown 2 years
Library Trustee- Kenneth Kowalewitz 2 years
Library Trustee- Lucas Tremble 1 year
Cemetery Commissioner- Sam Robinson 3 years

**Town Informational Meeting
Official Warning**

In person at Folsom School and via Zoom
9:00 am, Saturday March 2, 2024

Sign into <https://us06web.zoom.us/j/84102584558?pwd=YNfXcJlkOJk8NgqWk0dLGyyXAKbmNa.1>

Enter the meeting ID and passcode

Meeting ID: 841 0258 4558

Passcode: 961194

Or phone in: 1-646-931-3860

**OFFICIAL WARNING
ANNUAL MEETING TOWN OF SOUTH HERO
TUESDAY MARCH 5, 2024**

The legal voters of the Town of South Hero are hereby warned to meet at the South Hero Town office in said Town of South Hero on Tuesday March 5, 2024. Polls to open between the hours of 7:00 am and 7:00 pm to vote by Australian ballot on the following articles:

- Article 1. To Elect town officers as required by law.
- Article 2. Shall the voters authorize General Fund expenditures for operating expenses of \$1,474,698 of which \$ 1,257,156 shall be raised by taxes and \$217,542 by non-tax revenues?
- Article 3. Shall the voters authorize Highway Fund expenditures for operating expenses of \$983,146 of which \$908,646 shall be raised by taxes and \$74,500 by non-tax revenue?
- Article 4. Shall the voters authorize town Library fund expenditures for operating expenses of \$165,574 of which \$125,960 shall be raised by taxes?
- Article 5. Shall the voters authorize a sum of \$15,000 to be raised by taxes for Cemetery expenditures?
- Article 6. Shall the voters authorize a sum of \$30,000 to be raised by taxes for Reappraisal expenditures?
- Article 7. Shall the voters authorize a sum of \$35,000 to be raised by taxes for Landfill expenses?
- Article 8. Shall the voters authorize a sum of \$5,000 to be raised by taxes for Emerald Ash Borer expenditures?
- Article 9. (A) Shall the town of South Hero vote to pay its real estate taxes to the town treasurer in installments with due dates being September 30, 2024, January 30, 2025, and April 30, 2025?
(B) shall the town of South Hero set a rate of discount of 3% and a date of discount of September 30, 2024?
- Article 10. Shall the voters authorize the Select Board to apply any surplus from the current fiscal year to reduce taxes in the next fiscal year?
- Article 11. Will the town vote to authorize the selectboard to borrow in anticipation of taxes?

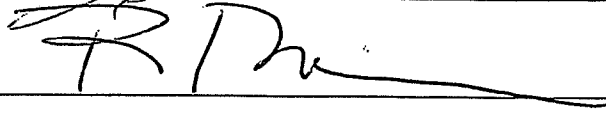
The legal voters of the Town of South Hero are further notified that voter qualifications, registration and absentee voting shall be as provided in chapter 43 & 51 of Title 17 V.S.A Statutes Annotated.

DATED AT SOUTH HERO THIS 22ND DAY OF JANUARY 2024

DAVID C. CARTER



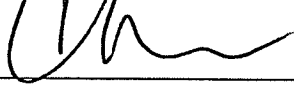
ROSS BROWN



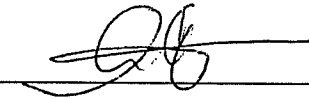
GRAHAM BROWN



CHARLES HULSE

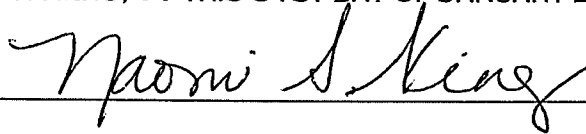


ANNE C. ZOLOTAS



RECORDED AND POSTED AT SOUTH HERO, VT THIS 31ST DAY OF JANUARY 2024

NAOMI S. KING (TOWN CLERK)



SOUTH HERO SCHOOL DISTRICT
Informational Meeting Abstract Saturday March 4, 2023

The Informational Meeting was held at Folsom School to read and discuss articles 1-4.
Townpeople attended in person and via Zoom.

South Hero School District Australian Ballot Abstract
Tuesday March 7, 2023

- Article 1. Voted to authorize the School Board to expend \$4,573,464.31 which is the amount the board determined to be necessary for the fiscal year.
- Article 2. Voted to elect School Officers as required by law.
- Article 3. Voted to authorize the School Directors to place unencumbered funds in reserve for capital improvements to the school facility under the control of the directors of the South Hero School District.
- Article 4. Voted to authorize the School Directors to borrow in anticipation of taxes.

School Officers Elected

Moderator- Timothy Maxham 1 year
School Director- Richard Monterosso 3 years
School Director - Katherine 'Kaigh' Althoff 2 years

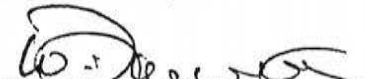
SOUTH HERO TOWN SCHOOL DISTRICT OFFICIAL WARNING ANNUAL MEETING

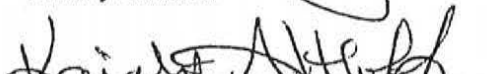
The legal voters of the South Hero Town School District are hereby notified and warned to meet at the South Hero Town Office, on Tuesday, March 5, 2024. Polls open between the hours of 7:00 A.M and 7:00 P.M. to vote by Australian ballot of the following articles:

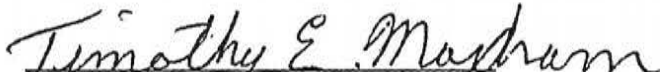
- ARTICLE 1. Shall the voters of the school district approve the school board to expend \$5,371,316 which is the amount the school board has determined to be necessary for the ensuing fiscal year?
- ARTICLE 2. To elect all School Officers as required by Law.
- ARTICLE 3. Shall the voters authorize the School Directors to place unencumbered funds from FY24 in a Reserve Fund for the purpose of capital improvements to the school facility under the control and direction of the School Directors of the South Hero School District?
- ARTICLE 4. Will the Town School District authorize the School Board to borrow in anticipation of taxes?
- ARTICLE 5. Shall the voters of the South Hero School District authorize the Board of School Directors to accept and expend such grant monies as may from time to time become available to the school district?


Dated at South Hero, Vermont this 18th day of January, 2024


Robert Chutter, Chair


Whitney Doremus


Kaigha Althoff


Tim Maxham


Richard Monterosso

*The South Hero School board will hold an informational meeting in-person (with a virtual option to be provided) on Saturday, March 2, 2024 at 9:00 a.m.

Recorded and Posted at South Hero, VT
this 22 day of January, 2024

ATTEST: 
Naomi King, Clerk

List of Candidates

Tuesday March 5, 2024

Position	Term	Name
Town Moderator	1 year	Timothy Maxham
Town Clerk	3 year	Naomi King
Town Treasurer	3 year	Kim Julow
Selectboard	3 year	David E. Lane
Selectboard	2 year	Ross Brown
		Joan Falcao
Lister	2 year	Russell R. Stratton
Lister	3 year	Susan Arguin
Cemetery Commission	3 year	Steven Robinson
Library Trustee	1 year	Gabrielle Ramseyer
Library Trustee	2 year	Kristen Bartle
Library Trustee	2 year	Elizabeth Wirsing
Library Trustee	3 year	Natalie Kendrach
School Moderator	1 year	Tim Maxham
School Clerk	3 year	Jonathan Shaw
School Treasurer	3 year	Jonathan Shaw
		Robert Fireovid
School Director	2 year	Robert Chutter
School Director	3 year	Whitney Doremus