Town Office FY25 Budget Increase Requests

From Page 2 of the Comparative Budget Report-

**Election Expenses**: FY24 requested 2,000.

FY25 requesting 3,000 (There will be more elections this year and we haven’t included the cost of mailing absentee ballots in the Election Expenses before)

**Advertising/legal Ads**: FY24 requested 2,000.

FY24 requesting 3,000.

**Print/Copy/Scan**: FY24 requested 4,769.

FY25 requesting 5,000. (The contract costs and paper costs have increased, and we are making more copies…)

**Town Report**: FY24 requested 2,500.

FY25 requesting 2,832. (The cost has increased, and I’ve ordered more copies…)

**Telephone and Internet Expenses**: FY24 requested 6,500.

FY25 requesting 7,000. (The costs have increased)

From Page 3 of the Comparative Budget Report-

**Computer IT and Maintenance Expenses**: FY24 requested 10,000.

FY25 requesting 12,000 (The costs have increased and will continue to rise as we need more service and protections)