

RESCUE SOUTH HERO TOWN FY24/25

	BUDGET FY 2023	BUDGET FY 2024	BUDGET FY 2025
Rescue Personnel	\$90,000	\$90,000	\$90,000
Workmen's Comp	\$0	\$0	\$0
Supplies	\$0	\$0	\$0
Insurance - Ambulance	\$0	\$0	\$0
Insurance - Equipment	\$0	\$0	\$0
Ambulance Maintenance	\$0	\$0	\$0
Equipment Replacement Fund	\$25,000	\$25,000	\$25,000
	\$115,000	\$115,000	\$115,000

Created 10/9/2023

Cyndi Reynolds, Treasurer

Mike Wickenden, Rescue Chief

RESCUE BUDGET FY24/25
PAID BY RESCUE WITH FUNDS GENERATED BY COLLECTIONS AND DONATIONS

	Budget FY23		BUDGET FY24		BUDGET FY25	
	7/1/22-6/30/23	Actual 7/1/22-6/30/23	7/1/23-6/30/24	7/1/24-6/30/25		
Computer/ Internet WEB site fees	\$120.00	\$96.00	\$120.00	\$120.00		\$120.00
Dues and Subscriptions	\$250.00	\$365.00	\$350.00	\$400.00		\$400.00
Education and Training	\$3,000.00	\$3,087.88	\$5,000.00	\$5,000.00		\$5,000.00
Fees to CAG	\$2,500.00	\$3,548.74	\$3,750.00	\$3,750.00		\$3,750.00
Medical Supplies	\$5,000.00	\$4,720.76	\$6,000.00	\$6,000.00		\$6,000.00
Mutual Aid	\$1,000.00	\$1,250.00	\$1,000.00	\$1,000.00		\$2,000.00 *
Office Supplies	\$2,000.00	\$464.67	\$1,000.00	\$750.00		\$750.00
Oxygen Supplies	\$500.00	\$323.55	\$500.00	\$500.00		\$500.00
Small Medical Equipment	\$1,500.00	\$1,982.99	\$1,500.00	\$1,500.00		\$1,500.00
Tax paid to VT State for Collections	\$1,200.00	\$1,616.19	\$1,750.00	\$1,750.00		\$1,750.00
Telephone - Wireless	\$1,200.00	\$1,308.45	\$1,300.00	\$1,300.00		\$1,300.00
Uniforms - Misc Expenses	\$1,000.00	\$272.00	\$1,000.00	\$1,000.00		\$1,000.00
Vehicle - Fuel	\$2,000.00	\$2,989.36	\$3,500.00	\$3,500.00		\$3,500.00
Vehicle - Repairs	\$2,000.00	\$1,074.57	\$1,500.00	\$1,500.00		\$1,500.00
Insurance -Workmans Comp	\$1,800.00	\$1,744.00	\$1,800.00	\$1,800.00		\$1,800.00
Insurance - Vehicle	\$3,000.00	\$6,968.00	\$6,500.00	\$8,000.00 *		\$8,000.00 *
Insurance - Sickness and accident	\$0.00	\$693.00	\$800.00	\$800.00		\$800.00
Advertising and Promotion	\$0.00	\$420.08	\$200.00	\$400.00		\$400.00
Meals and Entertainment	\$0.00	\$26.74	\$500.00	\$500.00		\$500.00
Professional Fees - Bank Service Charge	\$0.00	\$20.00	\$0.00	\$24.00		\$24.00
Repairs to Building - Overhead Door		\$2,235.52		\$0.00		\$0.00
Totals	\$28,070.00	\$35,207.50	\$38,070.00	\$40,594.00		



SOUTH HERO RESCUE

November 27, 2023

To the Town of South Hero Selectboard:

I am writing on behalf of South Hero Rescue to request ARPA funds for the following equipment that will support our mission. This equipment will allow us to better serve our patients / community. And, these items will be useful now and with the arrival of our new ambulance.

1. Apple iPad, 10.9 inch with Wi-Fi, 256 GB. Model MPQ93LL/A
Estimated cost: \$600
2. Zoll AED, Semi or Fully Automatic Capacity (3 Units)
Estimated cost: \$6000 (each unit \$2000)
3. Welch Allyn Oral / Anal Probe Well Digital Thermometer
Estimated cost: \$600
4. Apple iPhone (Model 13 or 14), Basic features.
Estimated cost: \$800

Total Amount Requested: \$8000

We appreciate your consideration. If you have any questions or concerns, please feel free to contact me.

Sincerely,

Jenny Schulz
Assistant Chief
South Hero Rescue
802 372 1034