

**South Hero Bicentennial Museum Budget Proposal
July 2024-July 2025**

REVENUES

Town Supported Budget	\$6,500.00
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PROJECTED EXPENSES

1. BUILDING MAINTENANCE:

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|---|-------------------|
| <ul style="list-style-type: none"> ● Inside <ul style="list-style-type: none"> ○ Cleaning/Upkeep Supplies \$50.00 ○ Updating lighting \$250.00 ○ Paint \$100.00
 ● Outside <ul style="list-style-type: none"> ○ Chemical Spraying (Ants/Spiders) \$100.00 ○ Landscape Maintenance \$200.00 ○ Repointing East Chimney, repairing slate tiles,repainting roof top decoration \$500.00
 ● Utilities <ul style="list-style-type: none"> Electricity/Propane/Water \$2,800.00 Propane \$800.00 | |
| Total for Building Maintenance | \$4,000.00 |

2.COLLECTION CARE

- | | |
|---------------------------------------|------------|
| ● Published Books Inventory | \$350.00 |
| ● New Exhibit Materials (Map display) | \$500.00 |
| ● Technology support | \$1,000.00 |

Developing and Marketing

- | | |
|--------------------------------|----------|
| ● Printing costs | \$200.00 |
| ● Advertising costs | \$200.00 |
| ● Stationery Supplies / Stamps | \$50.00 |
| ● Post Office Box | \$100.00 |

Conferences/Memberships	\$100.00
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Total for Collection care	\$2,500.00
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TOTAL PROJECTED OPERATING EXPENSES	\$6,500.00
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