

# Budget- VCDP Planning Grant

Item #	Item	Description	Total	VCDP	Match
1	Architectural	See attached scope of work for detail. Below is summary: 1. Programming 2. Schematic Design 5. Cost Estimate	\$9,500	\$7,859	\$1,641
2	Site Plan	Site planning and documents required to obtain permits, see attached scope of work.	\$8,000	\$6,618	\$1,382
3	Phase 1 Environmental Site Assessment		\$4,000	\$3,309	\$691
4	Archeological Resource Assessment	Archeological Resource Assessment	\$2,500	\$2,068	\$432
5	Legal Costs	Opinion of Counsel/review of contracts	\$3,500.00	\$2,895	\$605
6	Grant Admin and Project Management	NRPC Assistance	\$3,770	\$3,119	\$651
7	Contingency (10%)		\$3,455	\$2,858	\$597
	Total		\$34,725	\$28,725	\$6,000
	VCDP		\$28,725		
	Match		\$6,000		